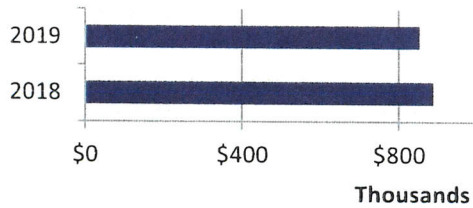


City of Cambridge, Maryland
Health Ins Fund FY2019 Analysis

Internal Service Fund Revenues Budget to Actual

	Current Fiscal Year				Previous Year		
	FY19 Adopted	FY19 Amended	Actual 6/30	% Act Rec/Spent	FY18 Amended	Actual 6/30	% Act Rec/Spent
<i>Revenues</i>							
Transfers from GF	852,000	852,000	852,000	100.00%	870,000	887,126	101.97%
Total Revenue	852,000	852,000	852,000	100.00%	870,000	887,126	101.97%
<i>Expenses</i>							
Premiums/Claims	1,261,667	1,261,667	1,292,398		870,000	974,947	112.06%
Contributions	(409,667)	(409,667)	(386,558)	94.36%			
Total Expenses	852,000	852,000	905,840	106.32%	870,000	974,947	112.06%
Add to/ (Use of) Reserves	-	-	(53,840)		-	(87,821)	

**Health Ins Fund
Revenue**



**Health Ins Fund
Expenditures**

