

**Dorchester County Board of Education
Capital Projects Report - FY 2022
January 31, 2022**

	START DATE	% PHYSICALLY COMPLETE	COMPLETION DATE	TOTAL BUDGET	PAYMENTS & OBLIGATIONS	BALANCE AVAILABLE
Judy Center Security Cameras - Safe Schools Grant	Dec 2021	10%	Dec 2022	25,000	24,641	359
NDMS - Surv. & Security - School Safety Grant	Oct 2021	5%	June 2022	200,000	200,000	-
CSDHS - Fire/Emergency Alert System	Oct 2021	5%	June 2022	1,321,000	1,262,224	58,776
Access Control - Various Locations	July 2021	95%	June 2022	95,545	95,545	-
NDHS Construction	July 2016	99%	Mar 2022	49,037,436	49,037,436	-
Portable Classrooms - Maple/ Mace's Lane	July 2020	99%	Mar 2022	400,000	314,075	85,925
Totals:				\$ 51,078,981	\$ 50,933,921	\$ 145,060