

**Dorchester County Board of Education
Capital Projects Report - FY 2022
May 31, 2022**

	START DATE	% PHYSICALLY COMPLETE	COMPLETION DATE	TOTAL BUDGET	PAYMENTS & OBLIGATIONS	BALANCE AVAILABLE
Hurlock Elem - Chiller and Switch Gear	Apr 2022	10%	Jan 2023	550,000	38,000	512,000
Weapons Detection Systems	Feb 2022	96%	Jun 2022	920,340	920,340	-
Judy Center Security Cameras - Safe Schools Grant	Dec 2021	100%	May 2022	25,000	24,641	359
NDMS - Surv. & Security - School Safety Grant	Oct 2021	25%	Aug 2022	242,395	242,395	-
CSDHS - Fire/Emergency Alert System	Oct 2021	15%	June 2023	1,321,000	1,316,443	4,557
Totals:				\$ 3,058,735	\$ 2,541,819	\$ 516,916