

**Dorchester County Board of Education
Capital Projects Report - FY 2022
June 30, 2022**

	START DATE	% PHYSICALLY COMPLETE	COMPLETION DATE	TOTAL BUDGET	PAYMENTS & OBLIGATIONS	BALANCE AVAILABLE
Hurlock Elem - Chiller and Switch Gear	Apr 2022	13%	July 2023	550,000	38,000	512,000
Weapons Detection Systems	Feb 2022	96%	July 2022	920,340	920,340	-
NDMS - Surv. & Security - School Safety Grant	Oct 2021	40%	Aug 2022	242,395	242,395	-
CSDHS - Fire/Emergency Alert System	Oct 2021	17%	June 2023	1,321,000	1,316,443	4,557
Totals:				\$ 3,033,735	\$ 2,517,178	\$ 516,557