

DORCHESTER COUNTY PUBLIC SCHOOLS  
GRANT LOG - FY 2022

GRANT NAME	STATE GRANT #	LOCAL GRANT #	BEGIN DATE	END DATE	ORIGINAL AWARD	APPROPRIATED FOR FY '22	GRANT MANAGER	DRAFT as of June 30, 2022			EXPLANATION
								EXPENDITURES	ENCUMBRANCES	UNSPENT & UNOBLIGATED	
<b>RESTRICTED - CURRENT YEAR</b>											
BLUEPRINT FOR MD - MENTAL HEALTH SERVICES COORDINATOR	220260.01	613	7/1/2021	6/30/2022	83,333.00	83,333.00	KIRK HOWIE	83,333.00	-	-	
BLUEPRINT FOR MD - CONCENTRATION OF POVERTY - PERSONNEL	220218.01	525	7/1/2021	6/30/2022	1,244,165.00	1,244,165.00	KIRK HOWIE	1,127,970.24	162,810.13	(46,615.37)	
BLUEPRINT FOR MD - CONCENTRATION OF POVERTY - PER PUPIL	220218.02	614	7/1/2021	6/30/2022	1,076,054.00	1,076,054.00	KIRK HOWIE	957,905.08	80,522.40	37,626.52	
BLUEPRINT FOR MD - TRANSITIONAL SUPPLEMENTAL INSTRUCTION	220224.01	532	7/1/2021	6/30/2022	248,272.00	248,272.00	MIKE COLLINS	266,657.29	-	(18,385.29)	
JUDY CENTER - MES - BA - REDUCED GRANT AWARD	221024.01	691	7/1/2021	6/30/2022	121,149.00	121,149.00	JULIE LEWIS	58,674.16	10,089.40	52,385.44	
CCDF - I&T - (WAS BLUEPRINT FOR MD'S FUTURE) MSDE CHANGED THE FUNDING SOURCE	220239.03	497	7/1/2021	6/30/2022	17,030.00	17,030.00	KIM WALLER	16,566.65	-	463.35	
INFANTS & TODDLERS - STATE - IGT = \$35K	220176.01	476	7/1/2021	6/30/2022	9,232.00	9,232.00	KIM WALLER	9,232.00	-	-	
PERKINS	220824.01	503	7/1/2021	6/30/2022	89,571.00	89,571.00	ANNA HOWIE	78,513.01	4,800.00	6,257.99	
CTE RESERVE GRANT	220691.01	502	7/1/2021	6/30/2022	6,953.00	6,953.00	ANNA HOWIE	6,953.00	-	-	
PRE-K EXPANSION - STATE	220207.01	674	7/1/2021	6/30/2022	678,000.00	678,000.00	JULIE LEWIS	678,503.82	2,540.00	(3,043.82)	
ECE - PREK READY FOR KINDERGARTEN PD - NO BUDGET OR APPLICATION SENT IN	220324.01	526	7/1/2021	8/31/2022	6,476.00	6,476.00	JULIE LEWIS	-	-	6,476.00	
CTE - APPRENTISHIP - need to invoice	221806.01	663	5/1/2022	8/31/2022	2,000.00	2,000.00	ANNA HOWIE		-	2,000.00	
FINE ARTS	221080.01	556	7/1/2021	9/30/2022	9,638.00	9,638.00	THERESA CONNORS	5,107.63	1,296.46	3,233.91	
STUDENTS W/ DISABILITIES - SECAC	220396.04	494	7/1/2021	9/30/2022	2,500.00	2,500.00	KIM WALLER	266.64	-	2,233.36	
STUDENTS W/ DISABILITIES - FAMILY SUPPORT SYSTEM	220396.05	495	7/1/2021	9/30/2022	16,000.00	16,000.00	KIM WALLER	7,733.80	-	8,266.20	
INFANTS & TODDLERS - FEDERAL - PT C	220139.01	478	7/1/2021	9/30/2022	29,474.00	29,474.00	KIM WALLER	11,026.19	-	18,447.81	
INFANTS & TODDLERS - FEDERAL - PT B 611 - DISCR	220165.01	479	7/1/2021	9/30/2022	13,064.00	13,064.00	KIM WALLER	8,479.75	-	4,584.25	
INFANTS & TODDLERS - FEDERAL - PT B 619 - PRE-SCH PARTNERS TRANS (DISC)	220514.01	480	7/1/2021	9/30/2022	5,000.00	5,000.00	KIM WALLER	5,000.00	-	-	
INFANTS & TODDLERS - FEDERAL - PT B 619 - EXT OPTION	220514.02	481	7/1/2021	9/30/2022	1,064.00	1,064.00	KIM WALLER	1,064.00	-	-	
RURAL SCHOOLS - FY '20 EXTRA FUNDS	221779.01	661	7/1/2021	9/30/2022	13,896.00	13,896.00	KIRK HOWIE	-	-	13,896.00	
RURAL SCHOOLS - FY 22 APPLICATION	220619.01	658	7/1/2021	9/30/2022	87,168.00	87,168.00	KIRK HOWIE	74,141.94	1,859.38	11,166.68	
RURAL SCHOOLS - FY 22 APPLICATION - EXTRA FUNDS	220619.02	659	7/1/2021	9/30/2022	24,869.00	24,869.00	KIRK HOWIE	3,000.00	3,500.00	18,369.00	
JUDY CENTER - SHE	221023.03	566	7/1/2021	11/30/2022	135,000.00	135,000.00	EMMA PINKETT	101,530.04	1,800.00	31,669.96	
JUDY CENTER - SHE	221023.02	610	7/1/2021	11/30/2022	115,000.00	115,000.00	EMMA PINKETT	84,190.80	-	30,809.20	
SAFE SCHOOLS FUND GRANT - need to invoice	221454.01	415	7/1/2021	12/30/2022	25,000.00	25,000.00	CHRIS HAUGE	19,033.00	5,967.00	-	
R4K - PD GRANT ('22)	211681.01	557	6/1/2021	12/31/2022	13,385.00	13,385.00	JULIE LEWIS	4,671.18	-	8,713.82	
EARLY CHILDHOOD ADVISORY COUNCIL - YEAR 3	221796.01	519	1/1/2022	12/31/2022	47,775.00	47,775.00	JULIE LEWIS		-	47,775.00	
TITLE 2	221048.01	698	7/1/2021	6/30/2023	235,587.00	235,587.00	REGINA TEAT	108,303.51	36,135.80	91,147.69	



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								EXPENDITURES	ENCUMBRANCES	UNSPENT & UNOBLIGATED	
<b>RESTRICTED - PRIOR YEAR</b>											
FINE ARTS	211389.01	574	7/1/2020	8/30/2021	9,638.00	3,444.10	THERESA CONNORS	3,444.10	-	-	
STEM PATHWAYS - APPRENTICESHIP - INVOICE	211419.01	512	1/1/2021	8/30/2021	20,768.00	10,328.04	ANNA HOWIE	8,753.45	-	1,574.59	Previously discussed
21st CENTURY - YEAR 7	210852.01	669	7/1/2020	8/31/2021	355,385.00	142,474.16	KIRK HOWIE	26,363.09	-	116,111.07	Previously discussed
STUDENTS W/ DISABILITIES - SECONDARY TRANSITION	190339.06	491	7/1/2018	9/30/2021	64,984.00	11,150.13	KIM WALLER	11150.13	-	-	
STUDENTS W/ DISABILITIES - SECONDARY TRANSITION	201109.02	453	7/1/2019	9/30/2021	71,716.00	58,546.78	KIM WALLER	58,546.78	-	-	
STUDENTS W/ DISABILITIES - EARLY CHILDHOOD LOCAL IMPLEMENTATION PLAN	201109.01	454	7/1/2019	9/30/2021	67,954.00	43,109.33	KIM WALLER	43,109.33	-	-	
STUDENTS W/ DISABILITIES - ACCESS, EQUITY & PROGRESS	201109.03	477	7/1/2019	9/30/2021	66,887.00	10,068.29	KIM WALLER	10,068.29	-	-	
MIGRANT EDUCATION	201023.01	565	7/1/2019	9/30/2021	37,000.00	6,298.16	MSDE	1,073.56	-	5,224.60	Previously discussed
STUDENTS W/ DISABILITIES - SECAC	210271.03	460	7/1/2020	9/30/2021	2,500.00	1,394.86	KIM WALLER	1,394.86	-	-	
STUDENTS W/ DISABILITIES - FAMILY SUPPORT SYSTEM	210271.04	461	7/1/2020	9/30/2021	16,000.00	3,907.10	KIM WALLER	3,907.10	-	-	
STUDENTS W/ DISABILITIES - PLO CONFERENCE	210271.05	488	7/1/2020	9/30/2021	250.00	250.00	KIM WALLER	-	-	250.00	Previously discussed
INFANTS & TODDLERS - FEDERAL - PT B 611 - DISCR	210291.01	466	7/1/2020	9/30/2021	13,190.00	7,442.08	KIM WALLER	7,442.08	-	-	
INFANTS & TODDLERS - FEDERAL - PT B 619 - PRE-SCH PARTNERS TRANS (DISC)	201853.01	467	7/1/2020	9/30/2021	5,000.00	3,936.99	KIM WALLER	3,936.99	-	-	
RURAL SCHOOLS - FY 21 APPLICATION	210999.01	590	7/1/2020	9/30/2021	93,393.00	15,237.34	KIRK HOWIE	15,237.34	-	-	
R4K - PD GRANT	210702.01	558	7/1/2020	9/30/2021	11,840.00	6,353.38	JULIE LEWIS	-	-	6,353.38	Previously discussed
JUDY CENTER	210718.01	571	7/1/2020	11/30/2021	250,000.00	65,962.43	EMMA PINKETT	65,962.43	-	-	
JUDY CENTER - ADD'L FUNDS	210718.02	583	7/1/2020	11/30/2021	80,000.00	12,857.20	EMMA PINKETT	12,351.87	-	505.33	Previously discussed
STUDENTS W/ DISABILITIES - EARLY CHILDHOOD LOCAL IMPLEMENTATION PLAN - FILED BA EXT 7/7/20	190339.04	464	7/1/2018	12/31/2021	60,183.00	146.21	KIM WALLER	-	-	146.21	Previously discussed
INFANTS & TODDLERS - FEDERAL - PT C - filed ext in 8/21 for 12	210315.01	463	7/1/2020	12/31/2021	43,126.00	16,242.83	KIM WALLER	7,635.72	-	8,607.11	Previously discussed
STRIVING READERS - FY 20 - YR 3 - ba to extend to 4/30/22 ba ext to 9/30/21 - BA TO EXT TO 6/30/22 IN 3/22	201251.01	604	10/1/2019	6/30/2022	550,000.00	134,423.08	REGINA TEAT	142,431.89	-	(8,008.81)	
LEAP - NOGA REC'D 1/26/21 - WE NEVER SENT IN AN APPLICATION	211259.01	540	7/1/2020	6/30/2022	66,693.12	56,545.07	MIKE COLLINS	56,545.07	-	-	
TITLE 2	210787.01	697	7/1/2020	6/30/2022	236,323.00	113,093.90	REGINA TEAT	113,093.90	-	-	
DCHD - OPTIMAL ADOLESCENT HEALTH	MOAHP	688	3/1/2021	6/30/2022	10,000.00	10,000.00	PAULA TURNER	10,000.00	-	-	
FOOD SERVICE - EQUIPMENT GRANT - invoiced 10/11/21	202070.01	680	5/13/2020	9/30/2022	28,000.00	28,000.00	LISA PETERS	27,955.00	-	45.00	
TITLE 4 - STUDENT SUPPORT/ACADEMIC ACHIEVEMENT	211371.01	529	7/1/2020	9/30/2022	172,549.00	133,195.30	KIRK HOWIE	128,462.85	-	4,732.45	
TITLE 1	211120.01	651	7/1/2020	9/30/2022	2,195,227.00	154,011.57	REGINA TEAT	154,011.57	-	-	
ENGLISH LANGUAGE ACQUISITION (T3)	210473.01	527	7/1/2020	9/30/2022	21,900.00	19,394.09	THERESA CONNORS	17,472.77	-	1,921.32	

