

**Dorchester County Board of Education  
Capital Projects Report - FY 2022  
July 31, 2022**

	START DATE	% PHYSICALLY COMPLETE	COMPLETION DATE	TOTAL BUDGET	PAYMENTS & OBLIGATIONS	BALANCE AVAILABLE
Replacement Fleet Vehicles	Jul 2022	5%	Jun 2023	200,000	123,256	76,744
CSDHS - Bathroom renovations	Jul 2022	50%	Aug 2022	14,000	13,579	421
Choptank Elem - Roof & HVAC replacement	Jul 2022	33%	Aug 2022	4,932,350	1,117,454	3,814,896
Hurlock Elem - Chiller and Switch Gear	Apr 2022	13%	July 2023	550,000	38,000	512,000
Weapons Detection Systems	Feb 2022	96%	Aug 2022	920,340	920,340	-
NDMS - Surv. & Security - School Safety Grant	Oct 2021	80%	Aug 2022	242,395	242,395	-
CSDHS - Fire/Emergency Alert System	Oct 2021	35%	June 2023	1,321,000	1,316,443	4,557
<b>Totals:</b>				<b>\$ 8,180,085</b>	<b>\$ 3,771,467</b>	<b>\$ 4,408,618</b>