

**DCPS**

Dorchester County Public Schools



# **Capital Improvement Plan (CIP) Presentation**

September 15, 2022

# CIP #1

**Outlines our individual capital projects and completion schedules for the next 10 years. CIP is updated annually to reflect the changing community needs, priorities, and funding opportunities to ensure that the infrastructure exists to advance the District's strategic and long-term goals and objectives.**

# CIP #1

## Priorities

1. **South Dorchester School – HVAC Replacement**
2. **Warwick Elementary School – Roof Replacement**
3. **North Dorchester Regional Intermediate School**
4. **North Dorchester Regional Early Childhood/Primary School**
5. **Mace’s Lane Middle School – HVAC/Roof Replacement**
6. **Judy Hoyer Center – HVAC/Roof Replacement**
7. **Cambridge Regional Intermediate School**
8. **Cambridge Regional Primary School/Judy Hoyer Center**

# CIP #2

**Contains all eight of the priorities of CIP #1 with the addition of permanently installed Weapons Detection System (WDS) at the following schools:**

- 1. Sandy Hill Elementary (2)**
- 2. Choptank Elementary School (2)**
- 3. Maple Elementary School (2)**
- 4. Hurlock Elementary School (2)**
- 5. Vienna Elementary School (1)**
- 6. South Dorchester School (1)**
- 7. Warwick Elementary School (1)**

# **CIP #2**

## **Priorities**

- 1. South Dorchester School – HVAC Replacement**
- 2. Warwick Elementary School – Roof Replacement**
- 3. Sandy Hill Elementary School – Weapons Detection System**
- 4. Choptank Elementary School - Weapons Detection System**
- 5. Maple Elementary School - Weapons Detection System**
- 6. Hurlock Elementary - Weapons Detection System**
- 7. Vienna Elementary School - Weapons Detection System**
- 8. South Dorchester School - Weapons Detection System**
- 9. Warwick Elementary School - Weapons Detection System**
- 10. North Dorchester Regional Intermediate School**
- 11. North Dorchester Regional Early Childhood/Primary School**
- 12. Mace’s Lane Middle School – HVAC/Roof Replacement**
- 13. Judy Hoyer Center – HVAC/Roof Replacement**
- 14. Cambridge Regional Intermediate School**
- 15. Cambridge Regional Primary School/Judy Hoyer Center**

# CIP #3

**Contains all priorities of CIP #1 and #2 with the addition of a Security Vestibule\* installed at the main entrance of the following schools:**

- 1. Sandy Hill Elementary**
- 2. Choptank Elementary School**
- 3. Maple Elementary School**
- 4. Hurlock Elementary School**
- 5. Vienna Elementary School**
- 6. South Dorchester School**
- 7. Warwick Elementary School**

**\*(the WDS would be permanently installed in the Security Vestibule)**

# CIP #3

## Priorities

1. **South Dorchester School – HVAC Replacement**
2. **Warwick Elementary School – Roof Replacement**
3. **Sandy Hill Elementary School - School Security Vestibule and WDS**
4. **Choptank Elementary School - School Security Vestibule and WDS**
5. **Maple Elementary School - School Security Vestibule and WDS**
6. **Hurlock Elementary - School Security Vestibule and WDS**
7. **Vienna Elementary School - School Security Vestibule and WDS**
8. **South Dorchester School - School Security Vestibule and WDS**
9. **Warwick Elementary School - School Security Vestibule and WDS**
10. **North Dorchester Regional Intermediate School**
11. **North Dorchester Regional Early Childhood/Primary School**
12. **Mace’s Lane Middle School – HVAC/Roof Replacement**
13. **Judy Hoyer Center – HVAC/Roof Replacement**
14. **Cambridge Regional Intermediate School**
15. **Cambridge Regional Primary School/Judy Hoyer Center**