Dorchester County Public Schools

DRAFT

FISCAL YEAR 2024 CAPITAL IMPROVEMENT PLAN

August 2022

Every Child a Success

Student Mission Pledge: I <u>will finish</u> my program of study and become college and career ready!

Mission Statement

In partnership with the families and community, Dorchester County Public Schools is committed to providing a high quality, safe, inclusive learning environment that produces responsible college and career ready citizens.

Vision Statement

As champions for students, Dorchester County Public Schools will empower students to reach their fullest potential.

WE ARE ONE!

The Dorchester County Board of Education does not discriminate in admissions, access, treatment, or employment in its programs and activities on the basis of race, color, sex, age, national origin, religion, disability, sexual orientation, or any other basis prohibited by law. This material is available in alternative formats upon request.

THE BOARD OF EDUCATION FOR DORCHESTER COUNTY

FY 2024 CAPITAL IMPROVEMENT PLAN

"SUPPORTING EXCELLENCE"

"SCHOOL SAFETY AND SECURITY IS EVERYONE'S BUSINESS"

LAURA H. LAYTON , PRESIDENT
SHERI R. HUBBARD, VICE PRESIDENT
MICHAEL D. DIAZ
LEOTHA N. HULL
SUSAN V. MORGAN

RIP CORNISH, STUDENT REPRESENTATIVE, CAMBRIDGE-SOUTH DORCHESTER HIGH SCHOOL KATELYN MASDEN, STUDENT REPRESENTATIVE DORCHESTER CAREER AND TECHNOLOGY CENTER AVLYNN BENNETT, STUDENT REPRESENTATIVE, NORTH DORCHESTER HIGH SCHOOL

MR. W. DAVID BROMWELL SUPERINTENDENT OF SCHOOLS

MR. CHRISTOPHER J. HAUGE SCHOOL FACILITIES ENGINEER/SCHOOL SAFETY AND SECURITY COORDINATOR

TABLE OF CONTENTS AND AGENDA ITEMS

REQUEST FOR APPROVAL OF FUNDING (IAC/PSCP FORM 102.2)	1
SOUTH DORCHESTER SCHOOL-HVAC REPLACEMENT PRIORITY 1	2
WARWICK ELEMENTARY SCHOOL-ROOF REPLACEMENT PRIORITY 2	7
SANDY HILL ELEMENTARY SCHOOL-SECURITY VESTIBULE AND SYSTEMS PRIORITY 3	S 13
CHOPTANK ELEMENTARY SCHOOL- SECURITY VESTIBULE AND SYSTEMS PRIORITY 4	S 15
MAPLE ELEMENTARY SCHOOL- SECURITY VESTIBULE AND SYSTEMS PRIORITY 5	17
HURLOCK ELEMENTARY SCHOOL- SECURITY VESTIBULE AND SYSTEMS PRIORITY 6	19
VIENNA ELEMENTARY SCHOOL- SECURITY VESTIBULE AND SYSTEMS PRIORITY 7	21
SOUTH DORCHESTER SCHOOL- SECURITY VESTIBULE AND SYSTEMS PRIORITY 8	23
WARWICK ELEMENTARY SCHOOL- SECURITY VESTIBULE AND SYSTEMS PRIORITY 9	25

FUTURE PROJECT REQUESTS (IAC/PSCP FORM 102.3) PRIORITY #'S 11-16	27
SUMMARY OF CURRENT AND FUTURE REQUESTS (IAC/PSCP FORM 102.4)	38
DORCHESTER COUNTY BOARD OF EDUCATION DRAFT 10 YEAR CIP LOCAL CAPITAL CASH FLOW	40
DORCHESTER COUNTY BOARD OF EDUCATION DRAFT 10 YEAR CIP DETAILED SUMMARY OF STATE/LOCAL COSTS	42
STATUS OF PREVIOUSLY APPROVED PROJECTS (IAC/PSCP FORM 102.5)	47
STATUS OF STATE-OWNED RELOCATABLES (IAC/PSCP FORM 102.6)	49
ANNUAL PROGRESS AND COMPLETION PHOTOS	51
ATTACHMENT A Maple Elementary School Roof Inspection Reports	
ATTACHMENT B Warwick Elementary School Roof Inspection Reports	

REQUEST FOR APPROVAL OF FUNDING (IAC/PSCP FORM 102.2) PRIORITIES 1-9

Interagency (ommission on School (To begin comp																	
PSC No.:	09.012	102 Form, plea the PSC No. he				FUNDING	PROGRAM:	: (CIP	PROJECT	Х		BUILT T	O LEA	RN PF	ROJEC	T		
LEA:	Dorchester	-						R	EQU	UEST TYP	 E:	PLAN	NING			FUN	IDING		
SCHOOL N	AME:	South Dorcheste	r Pre K-8					- -		FY		2024		Dat	e Suk	mitted	: 8/6/22	2	
ADDRESS:		3485 GOLDEN HI	ILL ROAD, C	HURCH CI	REEK, M	D 21622		_	PR	RIORITY#		1		R	evise	d Date	:		
PROJECT T	YPE:	NEW	٧	ADDITIO	N	F	REPLACEME	ENT		REN	EWAL/R	ENOV.:	Х		LIM	ITED R	ENOV	ATION	
						_		<u> </u>			ST	ATE-O	WNED R	ELOCA	TABL	.ES			
	COOPERATIV			PROTO	TYPE D	ESIGN				С	OST SH	IARE %	STA	ATE	93%	LO	CAL	7%	<u>.</u>
	HIGH PERFOR		00.050	0		CDADES	Drok E			enc		220							
	SCHOOL NUI		09.050			GRADES	PreK-5			SRC		230	NO DEC						T ===::
	RRENT FUNDING TAL PRIOR STA		\$4,000,0 \$2,153,5				EXI	PECTED F	-IVE	-YEAR PR	OGRAN	FUND	NG REG	UEST	5				TOTAL:
	TE PLANNING A		\$2,100,0		FY2025	\$2,15	3,000 FY2026	\$	60	FY2027		\$0	FY2028		\$0	FY2029	9	\$0	\$8,306,50
1. SITE:		Acreage	e 20.000	Date IAC Approved			MHT	Date	of M	HT Review				In PFA	Х	Water	Х	Sewer	Х
EVISTING	FACILITY:			- Approved			Category #						I F	A Propo	20 has	one for	Penova	tion/De	molition
2. EXISTING	FACILITY.			RE	NOVATE	ED	DEMOI	LISHED		TOTA	L		GSF		seu oc		to be	illon, De	Cooperativ
		Gross SF	<u>Date</u>	Gross SF	1	<u>Date</u>	Gross SF	<u>Date</u>		Gross S	<u>SF</u>		Reno	vated		Dem	olished		Use Space
_	RIGINAL REF!										-				_			_	
	REF! DITION										-							_	
	DITION										-								
AD	DITION										-								
Т	OTAL	-	•		-		-				-			-	-			_	
3. PROPOS	ED SCORE:																		
	e Previously App	proved:		FY		Appro	ved Enrollment												
	Gross Squar	e Footage:	New				Addition				Reno	vation				Dem	olition		
	Cooperative-Use WITHIN ab		New				CUS Addition				CUS R	enovation							
b. State Scop	e Currently Prop	osed:				Propos	sed Enrollment	246							_				
·	Gross Squar	e Footage:	New				Addition	216			Reno	vation		_		Dem	olition		-
	Cooperative-Use WITHIN ab		New				CUS Addition				CUS R	enovation							
c. LEA Scope		ove GSI			_	Prop	osed Capacity								-				
	Gross Squar		New				Addition				Reno	vation				Dem	olition		
	Cooperative-Use WITHIN ab		New				CUS Addition				CUS R	enovation							

SEE ATTACHMENT C FOR FULL FEASIBILITY STUDY. This project proposes to replace the following systems in their entirety in a multi-year, phased project; Heating, Ventilation, Air Conditioning and Fire Alarm. Additionally, the major electrical equipment associated with the HVAC renovations will be replaced (main switchgear, associated transofrmers, panel boards and new conductors assocated with the panel boards. A fire suppression system and associated equipment/appurtenances will be installed as well (none exist now). Plumbing systems associated with the HVAC systemic work and domestic hot water equipment will also be installed. Recent investments in new roofing and window systems and associated increased insulation will be leveraged to further reduce building loads and operating costs while enhancing the educational environment of the school. New lighting and ACT systems will be required by this work. The proposed replacement systems include a geothermal hybrid heating and cooling system with rooftop mounted makeup air units. Electrical components to be "smart" and "green" technologies. Limited structural work will be required to support RTU roof loads. See previously submitted feasibility studey for further detail.

5. ENROLLMENT PROJECTIONS (Requested and Adjacent Schools)	Year→	2021	2022	2023	2024	2025	2026	2027	2028	Difference
,	SRC	Current Enrollment	FTE	SRC-FTE						
SDK8	230	206	213	215	216	217	218	218	216	14
N/A										0
										0
										0
										0
										0
TOTAL:	230	206	213	215	216	217	218	218	216	14
Proposed Enrollment based on SRC and 7-year FTE				•						216

Note: To determine the proposed enrollment for a new school, enter the SRC and 7 year enrollments for the Adjacent School(s).

216

6. BUDGET:	Total Estimated Project Budget	Estimated Local Funds	Estimated Net State Funding
Design 10%	\$ 893,226	\$ 893,226	<u> </u>
Construction	\$ 8,932,258	625,258	8,307,000
Site Development 19%	\$ <u>-</u>	\$\$	<u>-</u>
Other (Furniture and Fixtures, etc.) 5%	\$	ss	<u> </u>
Construction Cost	\$ 8,932,258	625,258	8,307,000
Contingency 10%	\$ 893,226 \$	893,226	-
High Performance Costs (Administrative only)	\$	s	-
Total	\$ <u>10,718,710</u> \$	\$ 2,411,710	\$ 8,307,000
7. SCHEDULE: Feasibility Study: Complete	Ed Specifications: N/A	Estimated Bid: Spring CY23	Actual Bid:
Winter Schematic Design: CY22/23	Design Development Winter CY22/23	Estimated Construction: CY23-25 Actu	al Construction:
Winter Const. Document: CY22/23 Revised 7/2021		Est. Project Completion: CY25 Actual	Project Compl.:

Interagency Com	mission on School C	To begin compi																
PSC No.:	09.011	102 Form, pleas the PSC No. he			FUNDIN	G PROGRAM:	CI	P PROJECT	Х	ı	BUILT 1	O LEAF	RN PRO	DJECT				
LEA:	Dorchester						RE	QUEST TYP	 PE: I	PLANI	NING			FUNE	DING			
SCHOOL NAM	IE:	Warwick Elementa	ary					FY:		2024		Date	e Subn	nitted:	8/6/22			
ADDRESS:		155 MAIN STREET	Γ, SECRET	ARY, MD 21	664		F	PRIORITY#:		2		Re	evised	Date:				
PROJECT TYP	PE:	NEW		ADDITION		REPLACEMEN	Т	RENI	EWAL/REN	NOV.:	Х		LIMIT	ED RE	NOVAT	ION		
									STAT	ΓE-OV	VNED R	ELOCA	TABLE	S				
	OOPERATIVE			PROTO	TYPE DESIGN			С	OST SHA	RE %	ST	ATE .	93%	LOC	AL _	7%		
	SCHOOL NUN	-	09.020	5	GRADE	S PreK-5	_	SRC		249		_						
CURR	RENT FUNDING	REQUEST:	\$2,511,0	000		EXPE	CTED FIV	E-YEAR PR	OGRAM F	UNDII	NG REC	QUESTS	3				TOTAL	L:
	AL PRIOR STAT E PLANNING AF		\$0		FY2025	\$0 FY2026	\$0	FY2027		\$0	FY2028		\$0 F	FY2029		\$0	\$2,511,0)00
1. SITE:		Acreage	15.000	Date IAC - Approved		MHT Category #	Date of	MHT Review				In PFA	Х	Water	X S	Sewer	Х	
2. EXISTING F	ACILITY:			7.551.01.00		category "				ſ	LE	A Propos	ed Sco	pe for R	Renovatio	n/Dem	olition	_
	7.0			RE	NOVATED	DEMOLIS	SHED	TOTA	L	ŀ		to be		GSF t			Cooperat	tive-
		Gross SF	<u>Date</u>	Gross SF	<u>Date</u>	Gross SF	<u>Date</u>	Gross S	SF.		Reno	vated		Demol	ished		Use Spa	ice
ORIG									-				_			_		
#RE ADDI										ŀ			-			_		
ADDI									_	ŀ			-			-		
ADDI									-	ŀ			-					
TOT		-		-		-			-			-	_			_		_
										L								
3. PROPOSED a. State Scope F		roved:		FY	Ann	roved Enrollment												
u. Giaio Goope .	Gross Square		New			Addition			Renovat	ion				Demo	lition			
	Cooperative-Use WITHIN abo		New			CUS Addition			CUS Reno	vation					_			
b. State Scope (Currently Propo	osed:			_ Prop	oosed Enrollment	265											
	Gross Square	•	New			Addition			Renovat	ion		-		Demo	lition			
	Cooperative-Use WITHIN abo		New			CUS Addition			CUS Reno	vation								
c. LEA Scope:					- Pr	oposed Capacity				-								
	Gross Square		New			Addition			Renovat	ion				Demo	lition			
	Cooperative-Use WITHIN abo		New			CUS Addition			CUS Reno	vation								
																-		
						<i>A</i>												
						- 4 -	_											

Replace all of the or	iginal flat roof sy	stem, flas	shings, roo	f metal and all roof		nstall soffi ssrooms.	tting under canopie	s to eliminate h	ealth and pest o	concerns. Ins	stall canopy to	o portable
5. ENROLLMENT PROJECTIONS (Requested and Adjacen			Year→	2021	2022	2023	2024	2025	2026	2027	2028	Difference
Schools)	t		SRC	Current Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	SRC-FTE
٧	/ES		249	319	329	338	338	332	335	339	341	-92
Hurlock ES			457	358	369	378	377	371	376	380	382	75
Vienna			167	159	161	165	164	161	163	165	166	1
												0
												0
TOTAL:			873	836	860	881	878	865	874	884	889	-16
Proposed Enrollment ba								003	074	004	009	265
6. BUDGET: Design Construction Site Development Other (Furniture and Fixture) Contingency High Performance Costs (Anonly)	Construction Cos	10% 19% 3% st 3%		Total ated Project Budget - 2,700,000 - 2,700,000 67,500 - 2,767,500	\$ \$ \$ \$ \$	Estimated Funds				2,511,000 - 2,511,000		
Sch	ematic Design: Com Com	npleted		Development			Estimated Bid: Estimated Construction: Est. Project Completion:	Summer CY23	Actual Constru			

Warwick Elementary School Replace 1998 Roof Another Very Good Old Roof that Just Needs to Be Replaced.







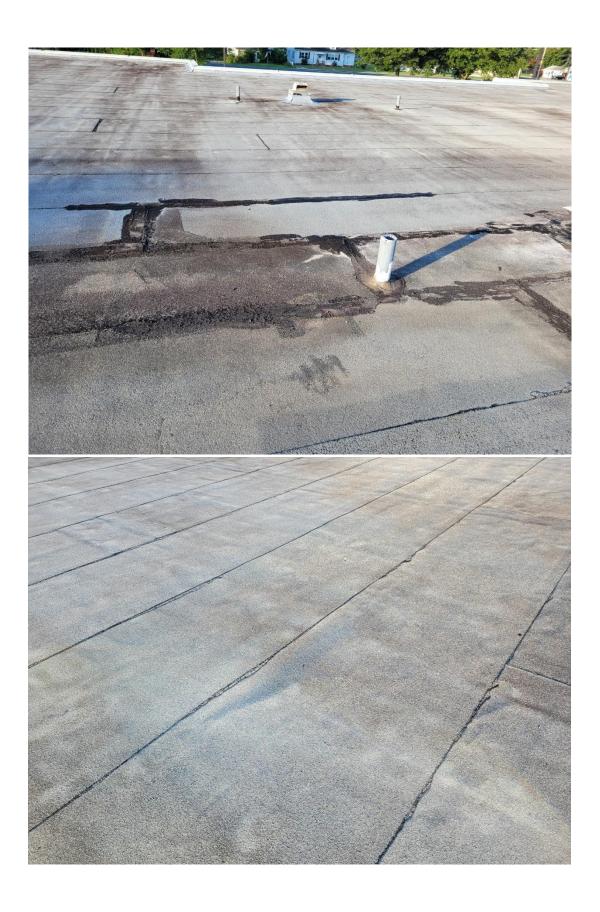
















Interagency C	commission on School C	To begin com	pleting the													
PSC No.:	09.001	102 Form, ple	ase type		FI	UNDING P	ROGRAM:	CI	P PROJECT	. Х	BUILT	TO L FA	RN PRO	JECT		
LEA:	Dorchester	the FSC No. II	icic		• •	OND INC 1	NOON/4III.		QUEST TYI		NNING	. O LLA		FUNDIN	G	
SCHOOL NA		Sandy Hill Eleme	entary						FY			Dat	_ te Submi			
ADDRESS:		1503 GLASGOW		IBRIDGE. N	1D 21613				PRIORITY#		<u> </u>	_	Revised I			
	VDE.	-				DI	-DI ACEME	-			/. V				OVATION	
PROJECT T	YPE:	NEV	N	ADDITIO	N	RI	EPLACEME	.N I	_ KEN	EWAL/RENO\	/.: <u> </u>	_ PELOCA			VALION	
	COOPERATIV	E USE		PROTO	OTYPE DE	SIGN			c	OST SHARE		ATE	93%	LOCAL	 . 7%	6
ı	HIGH PERFORI	MANCE				_										-
	SCHOOL NUM	IBER	09.07	10	C	GRADES_	PreK-5		SRC	470)	_				
CU	RRENT FUNDING	REQUEST:	\$558,0	000			EXF	PECTED FIV	/E-YEAR PR	OGRAM FUN	DING RE	QUESTS	S			TOTAL:
	TAL PRIOR STAT TE PLANNING AF		\$0		FY2025		\$0 FY2026	\$0	FY2027	\$	0 FY2028		\$0 F	12029	\$0	\$558,000
	TE PLANNING AF		40.000	Date IAC			MHT	Date of	MHT Review			1 DEA	Y V		· 0	V
1. SITE:		Acreag	e 16.000	Approved			Category #					In PFA	X V	Vater	X Sewe	er X
2. EXISTING	FACILITY:								ī				sed Scop		ovation/De	emolition
		Gross SF	Data		ENOVATE		DEMOL Gross SF		TOTA Gross			to be		GSF to be Demolished		Cooperative- Use Space
OR	IGINAL	GIOSS SF	<u>Date</u>	Gross SF	<u>Da</u>	ate .	GIOSS SF	<u>Date</u>	GIOSS	<u>-</u>	1.011.	,,,,,,				555 5/555
	REF!									-						
	DITION DITION									-			_			
	DITION												-			
	OTAL		•		-		-			-		-	_		_	-
3. PROPOSE	ED SCOPE: e Previously App	royed:		FY		Annrove	d Enrollment		ı							
a. otate ocop	Gross Square		Nev			прист	Addition			Renovation				Demolitio	n	
	Cooperative-Use WITHIN abo		Nev	W			CUS Addition			CUS Renovati	on					
h Ctata Caan	within and e Currently Prop					Dronoo	d Forellmont						_			
b. State Scop	Gross Square		No			Propose	ed Enrollment Addition	417		Renovation				Demolitio	n.	
	Cooperative-Use	Space GSF:	Ne ₁ Ne ₂		-		CUS Addition		_	CUS Renovati	on.		Ī	Demonitio		-
	WITHIN abo	ove GSF	Net							OOO Renovali						
c. LEA Scope:	: Gross Square	e Footage:	Nev	W		Propos	sed Capacity Addition		_	Renovation				Demolitio	n	
	Cooperative-Use	Space GSF:					CUS Addition		_	CUS Renovati	on		-			
		WE GSF	Nev				CCC / Manifoli									
	WITHIN abo	ove GSF	ive													
		ove GSF	ive:				- Coo, adition						_			

Construct Se	ecurity Vestibule(s) and s	ystem	s at the Stu			_	rates to our networl essential lifesafety s		neras, access co	ontrol and em	ergency noti	ification
5. ENROLLMENT PROJECTIONS (Requested and A	S		Year→	2021	2022	2023	2024	2025	2026	2027	2028	Difference
Schools)	ajaconi		SRC	Current Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	SRC-FTE
	SHES		470	399	403	412	41:	2 406	410	415	417	53
												0
												0
												0
												0
TOTAL			470	000	400	110	44.	400	440	445	447	0
TOTAL:	ent based on SRC and 7-yea	r ETE	470	399	403	412	41:	2 406	410	415	417	53
	e the proposed enrollment f			nter the SRC and 7 ye	ear enrollments f	or the Adja	cent School(s).					417
6. BUDGET:				Total ated Project Budget		Estimate o				ted Net State unding		
Design		10%	\$	60,000		\$	60,000		\$	-		
Construction			\$	600,000	\$		42,000		\$	558,000		
Site Development		19%	\$	<u>-</u>	\$		<u>-</u>		\$	-		
Other (Furniture and	Fixtures, etc.)	3%	\$	<u>-</u>	\$		<u>-</u>		\$	-		
	Construction Cost		\$	660,000	\$		42,000		\$	558,000		
Contingency		0%	\$		\$		-		\$	-		
High Performance Coonly)	osts (Administrative		\$	-	\$		-		\$	-		
	Total		\$	660,000	\$	\$	102,000		\$	558,000		
7. SCHEDULE:	Feasibility Study:		Ed S	Specifications:			Estimated Bid	l: 3/1/22	Actu	al Bid:		
	Schematic Design:		Design	Development			Estimated Construction	Summer CY23	Actual Constru	uction:		

Interagency (Commission on School (To begin comp														
PSC No.:	09.016	the PSC No. he			FUNDING	PROGRAM:	CIF	PROJECT	X	BUI	т то	LEARN	PROJE)T		
LEA:	Dorchester						REG	QUEST TYF		LANNIN	3 <u> </u>		FU	NDING		
SCHOOL NA	AME:	Choptank Elemen						FY)24		Date S	ubmitte	d: <u>8/6/22</u>	2	
ADDRESS:		1103 MACE'S LAN	NE, CAMBRII	DGE, MD 2	1613		F	PRIORITY#		4		Revi	sed Dat	e:		
PROJECT T	YPE:	NEW	/	ADDITION		REPLACEMENT		REN	EWAL/RENG STATE			L OCATA.	MITED I	RENOV	ATION	
	COOPERATIV			PROTO	TYPE DESIGN			C	OST SHAR		STAT			OCAL	7%	-
	SCHOOL NUM		09.071	6	GRADES	S PreK-5	_	SRC	4	59						
cu	RRENT FUNDING	REQUEST:	\$558,00	00		EXPE	CTED FIV	E-YEAR PR	OGRAM FU	NDING	REQU	ESTS				TOTAL:
	OTAL PRIOR STATA		\$0		FY2025	\$0 FY2026	\$0	FY2027		\$0 FY2	028		\$0 FY202	29	\$0	\$558,000
1. SITE:		Acreage	18.000	Date IAC Approved		MHT Category #	Date of	MHT Review			ln	PFA)	Wate	er X	Sewer	Х
2. EXISTING	FACILITY:										LEA P	roposed	Scope fo	r Renova	ation/De	molition
		_	_	RE	NOVATED	DEMOLIS	HED	TOTA	L		SF to I			SF to be		Cooperative-
0.5	NOINIAI	Gross SF	<u>Date</u>	Gross SF	<u>Date</u>	Gross SF	<u>Date</u>	<u>Gross</u> S	<u>SF</u>		Renovati	ed	Den	nolished		Use Space
	RIGINAL REF!															
	DITION								-							
AD	DITION								-							
AD	DITION								-							
Т	OTAL	-		-		-			-						<u>. </u>	
3. PROPOSI	ED SCOPE:															
a. State Scop	e Previously App			FY	Appr	oved Enrollment										
	Gross Square	•	New			Addition			Renovatio	n			De	molition		
	Cooperative-Use WITHIN abo		New			CUS Addition			CUS Renov	ation						
b. State Scop	e Currently Prop	osed:			Propo	osed Enrollment	409									
	Gross Square	•	New			Addition			Renovatio	n			De	molition		-
	Cooperative-Use WITHIN abo		New			CUS Addition			CUS Renov	ation						
c. LEA Scope	:				Pro	posed Capacity										
	Gross Square Cooperative-Use		New			Addition			Renovatio	n			De	molition		
	WITHIN ab		New			CUS Addition			CUS Renov	ation						

	ity vestibule(s) and s	ystem	ns at the Stu				rates to our networlessential lifesafety :		neras, access co	ontrol and em	ergency noti	fication
5. ENROLLMENT PROJECTIONS			Year→	2021	2022	2023	2024	2025	2026	2027	2028	Difference
(Requested and Adjace Schools)	ent	ŀ		Current Enrollment	FTF	FTF	FTF	FTE	FTE	FTF	FTF	CDC ETE
,	CES		SRC 459		FTE 395	FTE 404	FTE 40	7	402	FTE 40 6	FTE 409	SRC-FTE 50
												0
												0
												0
												0
												0
TOTAL:			459	383	395	404	40	3 397	402	406	409	50
Proposed Enrollment be Note: To determine the				nter the SRC and 7 ye	ear enrollments f	or the Adja	cent School(s).					409
6. BUDGET:				Total ated Project Budget		Estimate o			F	ted Net State unding		
6. BUDGET: Design		10%		ated Project								
Design Construction		10%		ated Project Budget	\$	Fun	ds		F			
Design		10%		ated Project Budget 60,000	\$ \$	Fun	60,000		F	unding -		
Design Construction	ures, etc.)		\$	ated Project Budget 60,000	•	Fun	60,000		F	unding -		
Design Construction Site Development	ures, etc.) Construction Cost	19%	\$ \$ \$	ated Project Budget 60,000	\$	Fun	60,000		F	unding -		
Design Construction Site Development		19%	\$ \$ \$	60,000 600,000	\$	Fun	60,000 42,000 -		F	558,000 - 		
Design Construction Site Development Other (Furniture and Fixtu	Construction Cost	19% 3%	\$ \$ \$ \$	60,000 600,000	\$ \$	Fun	60,000 42,000 -		F	558,000 - 		
Design Construction Site Development Other (Furniture and Fixtu Contingency High Performance Costs only)	Construction Cost	19% 3%	\$ \$ \$ \$ \$	60,000 600,000	\$ \$ \$ \$	Fun	60,000 42,000 -		F	558,000 - 		
Design Construction Site Development Other (Furniture and Fixtu Contingency High Performance Costs only)	Construction Cost (Administrative	19% 3%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60,000 600,000 600,000	\$ \$ \$ \$	\$	60,000 42,000 - - 42,000	i: 3/1/22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	558,000 - 558,000 - - 558,000		
Design Construction Site Development Other (Furniture and Fixtu Contingency High Performance Costs only) 7. SCHEDULE:	Construction Cost (Administrative Total	19% 3%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	660,000	\$ \$ \$ \$	\$ \$	60,000 42,000 - - 42,000 - - 102,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	558,000 - 558,000 - 558,000 - 558,000		

Interagency (Commission on School	To begin comp															
PSC No.:	09.010	the PSC No. he	ere		FUNDING	PROGRAM:	CIF	PROJECT	X	BU	ILT T	O LEAR	N PRC)JECT			
LEA:	Dorchester						REG	QUEST TYP		LANNIN	IG			FUND			
SCHOOL N	AME:	Maple Elementar	-					FY		024				nitted:	8/6/22		
ADDRESS:		5225 EGYPT ROA	AD, CAMBRII	OGE, MD 2	1613		F	PRIORITY #		5		Re	vised	Date:			
PROJECT T	YPE:	NEW	V	ADDITION		REPLACEMENT		REN	EWAL/REN			ELOCAT		ED RE	NOVA	TION	
	COOPERATIV			PROTO	TYPE DESIGN			C	OST SHAR		STA		93%	LOC	AL	7%	-
'	SCHOOL NUI		09.071	1	GRADES	S PreK-5	_	SRC	4	35							
cu	RRENT FUNDING	REQUEST:	\$558,00	00		EXPE	CTED FIV	E-YEAR PR	OGRAM FU	INDING	REQ	UESTS					TOTAL:
	TAL PRIOR STA TE PLANNING A		\$0		FY2025	\$0 FY2026	\$0	FY2027		\$0 FY	2028		\$0 F	FY2029		\$0	\$558,000
1. SITE:		Acreage	e 16.000	Date IAC Approved		MHT Category #	Date of	MHT Review				In PFA	Х	Water	Х	Sewer	Х
2. EXISTING	FACILITY:										LEA	Propose	d Scor	pe for R	enovat	ion/Der	molition
					NOVATED	DEMOLISI	HED	TOTA			GSF t			GSF to			Cooperative-
OF	IGINAL	Gross SF	<u>Date</u>	Gross SF	<u>Date</u>	Gross SF	<u>Date</u>	<u>Gross</u> \$	<u>SF</u>		Renov	ated		Demoli	isnea		Use Space
	REF!												-				
	DITION								-								
AD	DITION								-								
	DITION								-								
Т	OTAL	_		-		-			-						-	= :	
3. PROPOSI	ED SCOPE:																
a. State Scop	e Previously App			FY	Appr	oved Enrollment								_			
	Gross Squar	· ·	New		-	Addition			Renovation	on				Demol	lition		
	Cooperative-Use WITHIN ab		New			CUS Addition			CUS Renov	ation							
b. State Scop	e Currently Prop	osed:			Prop	osed Enrollment	392										
	Gross Squar	•	New			Addition			Renovation	on		-		Demol	lition		-
	Cooperative-Use WITHIN ab		New			CUS Addition			CUS Renov	ation							
c. LEA Scope	:				Pro	posed Capacity											
	Gross Squar Cooperative-Use		New			Addition			Renovation	n				Demol	lition		
	WITHIN ab		New			CUS Addition			CUS Renov	ation							

		s at the Sti				ates to our network ssential lifesafety s		eras, access co	ontrol and em	ergency noti	fication
5. ENROLLMENT PROJECTIONS		Year→	2021	2022	2023	2024	2025	2026	2027	2028	Difference
(Requested and Adjacent Schools)		SRC	Current Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	SRC-FTE
MES		435	389	380	389	386	381	386	390	392	43
											0
											0
											0
											0
TOTAL:		435	389	380	389	386	381	386	390	392	43
Proposed Enrollment based on SRC and 7 Note: To determine the proposed enrollm							301	300	550	552	392
6. BUDGET:			Total ated Project Budget		Estimated			Estima	ted Net State		
			buuget		Fund	ds		F	unding		
Design	10%	\$	60,000		Fund \$	60,000		F	unding -		
-	10%			\$					558,000		
Design Construction Site Development	10%		60,000	\$		60,000					
Construction			60,000	\$ \$ \$		60,000		\$			
Construction Site Development	19% 3%		60,000	\$ \$ \$		60,000		\$ \$ \$			
Construction Site Development Other (Furniture and Fixtures, etc.) Construction Co	19% 3%		60,000	\$ \$ \$		60,000 42,000 -		\$ \$ \$	558,000 -		
Construction Site Development Other (Furniture and Fixtures, etc.) Construction Co Contingency High Performance Costs (Administrative	19% 3% ost		60,000	\$ \$ \$ \$		60,000 42,000 -		\$ \$ \$ \$	558,000 -		
Construction Site Development Other (Furniture and Fixtures, etc.)	19% 3% ost	\$ \$ \$ \$	60,000	\$ \$ \$ \$ \$		60,000 42,000 -		\$ \$ \$ \$ \$	558,000 -		
Construction Site Development Other (Furniture and Fixtures, etc.) Construction Co Contingency High Performance Costs (Administrative only)	19% 3% ost	\$ \$ \$ \$ \$ \$	60,000 600,000 - - 660,000	\$ \$ \$ \$ \$	\$	60,000 42,000 - - 42,000 -	3/1/22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	558,000 - - 558,000		
Construction Site Development Other (Furniture and Fixtures, etc.) Construction Co Contingency High Performance Costs (Administrative only) Total	19% 3% ost 0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60,000 600,000 - 660,000	\$ \$ \$ \$ \$	\$	60,000 42,000 - - 42,000 - - 102,000	Summer CY23	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	558,000 - 558,000 - - 558,000 al Bid:		

	AI	C															
PSC No.:	09.014	To begin complete 102 Form, pleas	se type		ELINDING	PROGRAM:	CID	PROJECT	Х		BUILT T	O L EAG	N DDC	LECT			
		the PSC No. he	re		FONDING	FROGRAM.				PLAN		O LEAR	IN FRC	_	INC		
LEA: SCHOOL NAM	Dorchester						KEQ	UEST TYP :FY:		2024	NING	Det	e Subm	FUND	_		
	NE:	Hurlock Elementa		1001/ 140	04040		ь	r ۱: :# RIORITY	_	6				_	0/0/22		
ADDRESS:		301 CHARLES ST	KEET, HUK	LOCK, MD	21643	,	P1	KIOKII I #:		ь		R	evised	Date:_			
PROJECT TY	PE:	NEW		ADDITION		REPLACEMENT		REN		RENOV.:	X NNED R	ELOCA [.]		ED REI S	NOVAT	ION	
	COOPERATIV			PROTO	TYPE DESIGN			С	OST SI	HARE %	STA	TE .	93%	LOC	AL	7%	
	SCHOOL NUM	-	09.150	3	GRADES	S PreK-5	-	SRC		457							
CURI	RENT FUNDING	REQUEST:	\$558,00	00		EXPEC	TED FIVE	-YEAR PR	OGRAN	1 FUND	NG REC	UESTS	3				TOTAL:
_	AL PRIOR STA ⁻ E PLANNING AI		\$0		FY2025	\$0 FY2026	\$0	FY2027		\$0	FY2028		\$0 F	Y2029		\$0	\$558,000
1. SITE:		Acreage	22.000	Date IAC Approved		MHT Category #	Date of N	MHT Review				In PFA	Х	Water	Х	Sewer	Х
2. EXISTING F	ACILITY:										LEA	Propos	ed Scop	e for R	enovati	on/Den	nolition
				REI	NOVATED	DEMOLISH	IED	TOTA	L		GSF t			GSF to			Cooperative-
0.010	DINIAL	Gross SF	<u>Date</u>	Gross SF	<u>Date</u>	Gross SF	<u>Date</u>	Gross S	<u> </u>		Renov	ated		Demolis	shed		Use Space
	SINAL EF!												-			+	
	ITION												_			-	
	ITION								-							1	
ADD	ITION								-								
TO	TAL	-		-	•	-			-			-			-	-	-
3. PROPOSEI a. State Scope		roved:		FY	Appr	oved Enrollment											
a. Glate Geope	Gross Square		New	- '		Addition			Reno	vation				Demol	ition		
	Cooperative-Use WITHIN abo		New			CUS Addition			CUS R	enovation					-		_
b. State Scope	Currently Prop	osed:			- Propo	osed Enrollment	382										
	Gross Square	e Footage:	New			Addition	002		Reno	vation		-		Demol	ition		-
	Cooperative-Use WITHIN ab		New			CUS Addition			CUS R	enovation					_		
c. LEA Scope:					Pro	posed Capacity											
	Gross Square Cooperative-Use WITHIN abo	Space GSF:	New New		_	Addition CUS Addition				ovation enovation				Demol	ition		

	y vestibule(s) and sy	stem	s at the St				rates to our network essential lifesafety s		neras, access co	ontrol and em	ergency noti	fication
5. ENROLLMENT PROJECTIONS			Year→	2021	2022	2023	2024	2025	2026	2027	2028	Difference
(Requested and Adjacer Schools)	τ		SRC	Current Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	SRC-FTE
, l	HES		457	358	369	378	37		376	380	382	75
												0
												0
												0
												0
												0
TOTAL:			457	358	369	378	37	7 371	376	380	382	75
Proposed Enrollment ba Note: To determine the				nter the SRC and 7 ye	ear enrollments f	or the Adja	cent School(s).					382
6. BUDGET:				Total ated Project Budget		Estimate o			F	ted Net State unding		
Design		10%	\$	60,000		\$	00.000		\$			
Construction						Ψ	60,000					
			\$	600,000	\$		42,000		\$	558,000		
Site Development		19%	\$\$ 	600,000	\$				\$ \$	558,000		
Site Development Other (Furniture and Fixture)	es, etc.)	19% 3%	\$\$ \$\$	600,000	Ť				\$ \$ \$	558,000		
·	es, etc.) Construction Cost			600,000	\$				\$ \$ \$	558,000 - - 558,000		
·				<u>-</u>	\$		42,000		\$ \$ \$ \$	-		
Other (Furniture and Fixtur	Construction Cost	3%	\$ 	<u>-</u>	\$ \$		42,000		\$ \$ \$ \$ \$	-		
Other (Furniture and Fixtur Contingency High Performance Costs (/	Construction Cost	3%	\$ \$ \$	<u>-</u>	\$ \$ \$ \$		42,000		\$	-		
Other (Furniture and Fixture) Contingency High Performance Costs (/	Construction Cost	3%	\$ \$ \$ \$	660,000	\$ \$ \$ \$		42,000 - - - 42,000 -	d: 3/1/22	· ·	558,000		
Other (Furniture and Fixture Contingency High Performance Costs (7 only) 7. SCHEDULE: Fe	Construction Cost Administrative otal	3%	\$	660,000	\$ \$ \$ \$	\$	42,000 - - 42,000 - - 102,000		· ·	558,000 - - 558,000 al Bid:		

Interagency C	ommission on School C	To begin compl														
PSC No.:	09.005	the PSC No. he			FUNDI	NG PROGRAM:	CIF	PROJECT	X	BUILT T	O LEA	RN PR	OJECT			
LEA:	Dorchester						REC	QUEST TYP	E: PLA	NNING			FUND	DING		
SCHOOL NA	ME:	Vienna Elementar	y					FY:	2024		Dat	e Sub	mitted:	8/6/22		
ADDRESS:		4905 OCEAN GAT	EWAY, VIEN	NA, MD 218	369		F	PRIORITY #:	7		R	evise	Date:			
PROJECT T	YPE:	NEW		ADDITION		REPLACEMENT		REN	EWAL/RENOV STATE-C		ELOCA		TED RE	NOVA	TION	
	COOPERATIVE			PROTO	TYPE DESIGN			С	OST SHARE %	6 STA	ATE	93%	LOC	CAL	7%	
	HIGH PERFORM SCHOOL NUM	IBER	09.0302		GRAD			SRC			-					
	RRENT FUNDING		\$325,50	0		EXPE	CTED FIV	E-YEAR PR	OGRAM FUND	ING REC	UESTS	3				TOTAL:
	TAL PRIOR STAT TE PLANNING AF		\$0		FY2025	\$0 FY2026	\$0	FY2027	\$0	FY2028		\$0	FY2029		\$0	\$325,500
1. SITE:		Acreage	11.000	Date IAC Approved		MHT Category #	Date of	MHT Review			In PFA	Х	Water	Х	Sewer	X
2. EXISTING	FACILITY:			• •		<u> </u>				LE	A Propos	sed Sco	pe for F	Renova	tion/Der	molition
				RE	NOVATED	DEMOLIS	HED	TOTA	L	GSF	to be		GSF t	o be		Cooperative-
0.0	IOINIAI	Gross SF	<u>Date</u>	Gross SF	<u>Date</u>	Gross SF	<u>Date</u>	Gross S	<u>SF</u>	Reno	vated		Demol	ished		Use Space
	IGINAL REF!											-				
	DITION								_			1			1	
	DITION								-			1				
ADI	DITION								-							
TO	DTAL	-		-	•	-			-		-			-	- -	-
3. PROPOSE	TD CCODE:															
	e Previously App	roved:		FY	Ap	pproved Enrollment										
·	Gross Square		New		Ī	Addition			Renovation				Demo	lition		
	Cooperative-Use WITHIN abo		New			CUS Addition			CUS Renovatio	n						
b. State Scope	e Currently Propo	osed:			Pr	oposed Enrollment	166									
	Gross Square	•	New			Addition			Renovation		-	_	Demo	lition		<u>-</u>
	Cooperative-Use WITHIN abo		New			CUS Addition			CUS Renovatio	n						
c. LEA Scope:	:				_ F	Proposed Capacity										
	Gross Square Cooperative-Use	•	New			Addition			Renovation				Demo	lition		
	WITHIN abo		New			CUS Addition			CUS Renovatio	n						

Construct Sec	curity Vestibule(s) and	systen	ns at the Stu			_	ates to our netv ssential lifesafe			eras, access co	ontrol and em	ergency noti	fication
5. ENROLLMENT PROJECTIONS			Year→	2021	2022	2023	2024		2025	2026	2027	2028	Difference
(Requested and Ad Schools)	jaceni		SRC	Current Enrollment	FTE	FTE	FTE		FTE	FTE	FTE	FTE	SRC-FTE
	VES		167	159	161	165		164	161	163	165	166	1
													0
													0
													0
													0
													0
TOTAL:			167	159	161	165		164	161	163	165	166	1
	nt based on SRC and 7-ye the proposed enrollment			nter the SRC and 7 ye	ear enrollments f	or the Adja	cent School(s).						166
6. BUDGET: Design		10%		Total ated Project Budget 35,000		Estimated Fund	35,000				ted Net State unding		
Construction			\$	350,000	\$		24,500			\$	325,500		
Site Development		19%	\$	<u>-</u>	\$		<u>-</u>			\$			
Other (Furniture and F	Fixtures, etc.)	3%	\$	-	\$		<u>-</u>			\$	-		
	Construction Cost		\$	385,000	\$		24,500			\$	325,500		
Contingency		0%	\$		\$		<u>-</u>			\$	-		
High Performance Co only)	sts (Administrative		\$	-	\$		<u>-</u>			\$	-		
	Total		\$	385,000	\$	\$	59,500			\$ <u> \$ </u>	325,500		
7. SCHEDULE:	Feasibility Study:		Ed S	Specifications:			Estimated	Bid: 3/	/1/22	Actu	al Bid:		
	Schematic Design:		Design	Development			Estimated Construc		Summer CY23	Actual Constru	uction:		
Revised 7/2021	Const. Document: Comple	eted				I	Est. Project Comple	etion: S	Summer CY23	Actual Project C	compl.:		

PSC No.:	09.012	To begin comp 102 Form, plea the PSC No. he	ase type		FUN	DING F	PROGRAM:	CI	P PROJECT	- X		BUILT T	O LEAR	N PR	OJEC	Т		
LEA:	Dorchester	the 13c Ho. III	CIC						QUEST TY		PLAN					DING	_	
SCHOOL N		South Dorcheste	r Pre K-8						FY		2024		Date	Sub	mitted			
ADDRESS:		3485 GOLDEN HI		HURCH CF	REEK, MD 21	1622		ı	PRIORITY#	_	8		Re	vise	d Date			
PROJECT '	ГҮРЕ:	NEW		ADDITION			EPLACEME	NT	REN	EWAL/R					TED R	ENOV	ATION	
	COOPERATIVE			PROTO	TYPE DESIG	GN			C	ST OST SH			ELOCAT ATE	93% 93%		CAL	7%	<u>.</u>
	SCHOOL NUM	IBER	09.050	8	GR	ADES_	PreK-5		SRC	;	230		_					
CI	JRRENT FUNDING	REQUEST:	\$558,0	00			EXP	ECTED FIV	/E-YEAR PF	OGRAM	FUND	NG REC	QUESTS					TOTAL:
	OTAL PRIOR STAT ATE PLANNING AP		\$0		FY2025		\$0 FY2026	\$0	FY2027		\$0	FY2028		\$0	FY2029		\$0	\$558,000
1. SITE:		Acreage	20.000	Date IAC - Approved			MHT Category #	Date of	MHT Review				In PFA	Х	Water	Х	Sewer	Х
2. EXISTING	FACILITY:											LE/	A Propose	ed Sco	ope for	Renova	tion/De	molition
				RE	NOVATED		DEMOL	ISHED	TOT	AL.		GSF				to be		Cooperativ
0.1	DIOINIAI	Gross SF	<u>Date</u>	Gross SF	<u>Date</u>		Gross SF	<u>Date</u>	<u>Gross</u>	<u>SF</u>		Renov	vated		Demo	lished		Use Spac
	RIGINAL #REF!																	
	DITION									-								
ΑD	DITION									-								
ΑD	DITION									-								
٦	OTAL	-	•	-	•		-			-			-			-		
3. PROPOS	ED SCOPE:																	
a. State Sco	e Previously App	roved:		FY	_	Approve	ed Enrollment											
	Gross Square	J	New		_		Addition		_	Reno	vation				Dem	olition		
	Cooperative-Use WITHIN abov		New				CUS Addition			CUS Re	enovation							
b. State Sco	e Currently Propo	osed:			_	Propose	ed Enrollment	216	_									
	Gross Square	•	New				Addition			Reno	vation				Dem	olition		
	Cooperative-Use WITHIN abo		New				CUS Addition			CUS Re	enovation							
c. LEA Scope						Propo	sed Capacity											
	Gross Square Cooperative-Use		New				Addition			Reno	vation				Dem	olition		
	Cooperative-ose	ve GSF	New				CUS Addition			CHER	enovation							

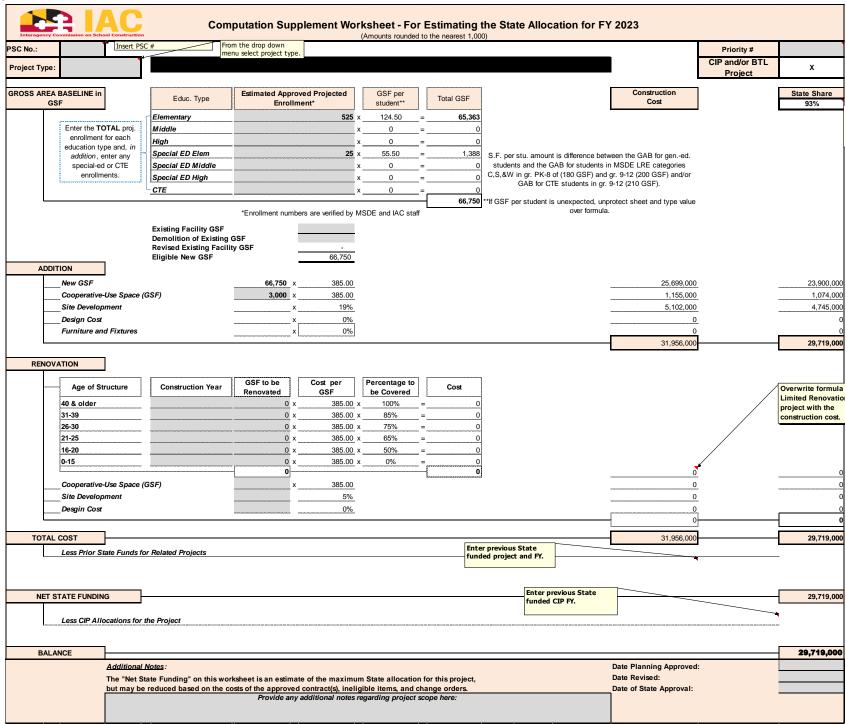
ecurity Vestibule(s) and	systen	ns at the Stu			_			eras, access co	ontrol and em	ergency noti	fication
S diacent		Year→	2021	2022	2023	2024	2025	2026	2027	2028	Difference
ajaconi		SRC	Current Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	SRC-FTE
SDK8		230	206	213	215	21	6 217	218	218	216	
											0
											0
											0
											0
		230	206	213	215	21	6 217	218	218	216	14
ent based on SRC and 7-ye	ar FTE.	ew school e	nter the SRC and 7 ve	ar enrollments f	or the Adia	rent School(s)					216
	10%			\$							
Fixtures, etc.) Construction Cost	3%	\$ \$	660,000	\$ \$		42,000		\$ \$	558,000		
osts (Administrative	0%	\$ \$ \$	660,000	\$ \$	\$	102,000		\$ \$ \$	558,000		
Feasibility Study: Schematic Design: Const. Document:			·								
	Signated Spice of Spi	Signated Spirit	SDK8 SDK8 230 SDK8 230 Ant based on SRC and 7-year FTE. At the proposed enrollment for a new school, e Estim 10% \$ 19% \$ 19% \$ Construction Cost O% Sosts (Administrative Total Feasibility Study: Ed S Schematic Design: Design	Systems to first Systems to first	Year → 2021 2022	Year	Second Year 2021 2022 2023 2024	Year 2021 2022 2023 2024 2025	Systems to first responders. This is an essential lifesafety system.	Systems to first responders. This is an essential lifesafety system.	Second Year 2021

		C																	
Interagency Co	Commission on School		begin comple ! Form, please																
PSC No.:	09.011		PSC No. her				FUNDING	PROGRAM:		IP PROJECT			BUILT T	O LEAF	RN PR	_			
LEA:	Dorcheste								RI	QUEST TY			INING			FUND	_		
SCHOOL NA	AME:		Elementa	•					-	FY	_	2024		-		mitted:	8/6/22		
ADDRESS:		155 MAIN	N STREET	, SECRE	FARY, MD	21664			-	PRIORITY #	:	9		R	evised	d Date:			
PROJECT T	YPE:		NEW		ADDITIO	ON	R	EPLACEME	NT	REN	IEWAL/R	ENOV.:	Х		LIMI	TED RE	NOVA	ION	
											S1	ATE-O	WNED R	ELOCA	TABL	ES			
	COOPERATIV				PROT	OTYPE	DESIGN			(COST SI	HARE %	STA	ATE	93%	LOC	AL	7%	•
•	HIGH PERFOR SCHOOL NUI			09.02	205		GRADES	PreK-5		SRO		249							
CUI	RRENT FUNDING	REQUEST:	1	\$558 ,	000			EXF	PECTED FI	VE-YEAR PF		1 FUND	NG REC	UESTS	<u> </u>				TOTAL:
то	TAL PRIOR STA	TE FUNDS:		\$0		FY202	5	\$0 FY2026				\$0				FY2029		\$0	\$558,000
	TE PLANNING A	PPROVED:			Date IA0			MHT	Date o	I of MHT Review							.,		
1. SITE:			Acreage	15.000	— Approve			Category #						In PFA	Х	Water	Х	Sewer	X
2. EXISTING	FACILITY:									1					sed Sco	ope for R		on/Der	nolition
		0	- 05	Dete		ENOVAT		DEMOL		TOTA			GSF Reno			GSF to Demoli			Cooperative- Use Space
OR	IGINAL	Gios	ss SF	<u>Date</u>	Gross S	<u> </u>	<u>Date</u>	Gross SF	<u>Date</u>	Gross	<u>sr</u>		1.0.10						
	REF!										-								
	DITION									_	-								
	DITION DITION																		
	OTAL		-			-		-			-			-			-		-
3. PROPOSE					FY		Approx	ed Enrollment											
a. State Scope	e Previously App Gross Squar			Ne			Approv	ed Enfoliment Addition			Reno	vation				Demo	lition		
	Cooperative-Use			Ne	NA/			CUS Addition			CUSR	enovation							
h Stata Saan	WITHIN ab e Currently Prop			140			Dropos	ed Enrollment							1				
b. State Scope	Gross Squar			Ne	200		Flopos	Addition	341		Penc	vation		_		Demo	lition		_
	Cooperative-Us	Space GSF:		Ne				CUS Addition		-		enovation		-	1	Demo			<u> </u>
154.0	WITHIN ab	ove GSF		110							00011	01101441011			_				
c. LEA Scope:	: Gross Squar	e Footage:		Ne	eW		Propo	osed Capacity Addition		-	Reno	vation				Demo	lition		
	Cooperative-Use	e Space GSF:		Ne				CUS Addition		Ī		enovation			Ī				
															<u>-</u>				
								- 25	_										

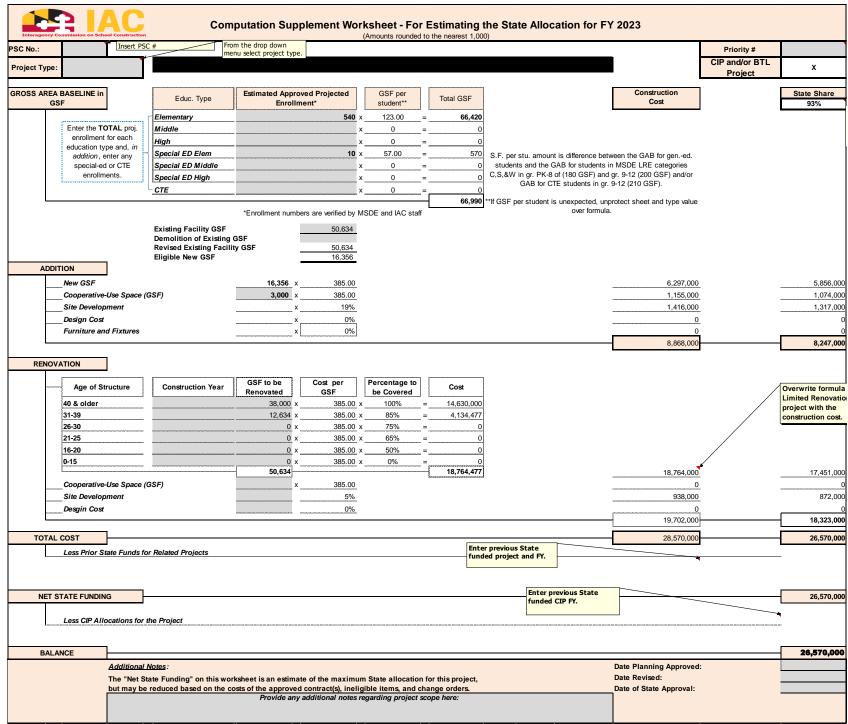
Construct Sec	curity Vestibule(s) and s	system	s at the Stu			_	rates to our networ essential lifesafety		neras, access co	ontrol and em	ergency noti	ification
5. ENROLLMENT PROJECTIONS (Requested and Adj			Year→	2021	2022	2023	2024	2025	2026	2027	2028	Difference
Schools)	acen		SRC	Current Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	SRC-FTE
	WES		249	319	329	338	33	38 332	335	339	341	-92
												0
												0
												0
												0
												0
TOTAL:			249	319	329	338	33	332	335	339	341	-92
	nt based on SRC and 7-year the proposed enrollment			nter the SRC and 7 ve	ear enrollments f	or the Adia	cent School(s).					341
6. BUDGET: Design Construction		10%		Total ated Project Budget 60,000 600,000	\$	Estimated Fun				ted Net State Funding - 558,000		
Site Development		19%	\$	-	\$		-		\$	-		
Other (Furniture and F		3%	\$	-	\$		<u>-</u>		\$	-		
	Construction Cost		\$	660,000	\$		42,000		\$	558,000		
Contingency High Performance Cos	sts (Administrative	0%	\$ \$		\$		<u>-</u> -		\$ \$	-		
only)	Total		\$	660,000	\$	\$	102,000		\$	558,000		
7. SCHEDULE:	Feasibility Study:		Ed S	Specifications:			Estimated Bi	id: 3/1/22	Actu	al Bid:		
	Schematic Design:		Design	Development			Estimated Construction	Summer CY23	Actual Constr	uction:		
	Const Document Comple	ted					Est. Project Completio	Summer CY23	Actual Project C			

FUTURE PROJECT REQUESTS (IAC/PSCP FORM 102.3) PRIORITIES 10-16

	-	FUT	URE PROJECT R	EQUE	ST - (Option	onal Form)	-	
LEA: DATE:	8/6/2	hester 2021	FISCAL YE		2024			
PSC NO.:		TBD						
PROJECT TYPE	: NE	EW X	ADDITION		RENOVATION		REPLAC	CEMENT X
	;	SYSTEMIC	RENOVATIONS:	STA	TE-OWNED RE	ELOCATABLES:		
SCHOOL NAME	:	North	n Dorchester Regional Inte	- rmediate :	School			•
SCHOOL ADDR			TBD			-		
OONOOL ADDIK			100			-		
DESCRIPTION:								
has 5 open space new regional intern Dorchester is serve facility sited on the currently Hurlock E government.	elementary s nediate scho ed by 3 open e old North D Elementary S	schools acro nol and one i n space elen norchester M School. Wa	nining in Dorchester is the coss the county. This project of the county childhood econentary schools; Hurlock, liddle School location. The rwick and Vienna Element	ect propos ducation fa Vienna an e regional ary Schoo	es to replace 3 cility after a mas d Warwick. The early childhood	northern open spater planning property regional intermeducation facility lared as surplus	pace elen pocess. Co ediate so y would b and retu	nentary schools with one, urrently the North hool would be a new le located at what is med to county
PROPOSED RATE	ED CAPACIT	ſΥ:		550		GRADI	ES:	3-5
REQUEST APPRO							NG FY:	2026-2027
ESTIMATED COST		:	\$29,719,000			LOCAL	COST:	\$11,024,900
to existing open sp	ction is well bace facilities	s are not pra	d as a substandard learnin actical, cost effective or aff adequate open space elem	ordable. A	A new regional in	•		Renovations and additions enovated regional early

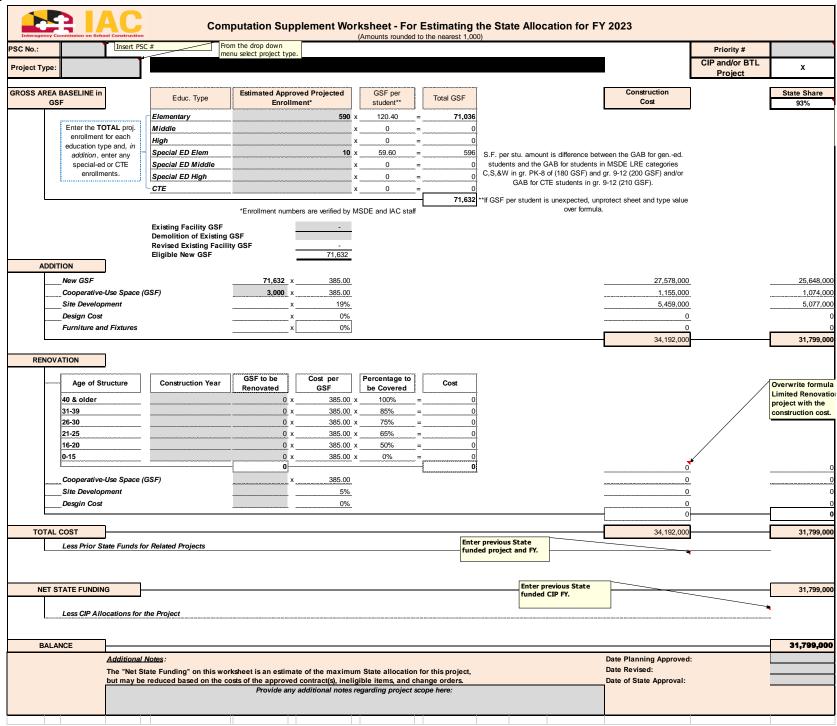


			FUTI	JRE PRO	IFCT F	2FOI	IFST	[- (Ont	ion	al Fo	rm)		
LEA:	Dor	ches			JECT 1	\L\	OL3 I	- (Орі		arro)		
DATE:		6/202		_	FISCAL YI	EAR:		2024					
				<u>-</u>					_				
PSC NO.:		9.014											
PROJECT TYPE	:	NEW		ADDIT	TION X		RE	NOVATION	1	Х	F	REPLAC	CEMENT
		SYS	TEMIC I	RENOVATION	1 S:	;	STATE	-OWNED F	RELO	CATAE	BLES:		
		Nor	th Dorch	nester Region	al Early Chi	— ildhood	l/Primar	y School			_		•
SCHOOL NAME	i: .			(Current Hurlo	•								
SCHOOL ADDR	ESS:		30	01 Charles St	reet, Hurloc	k, MD,	21643						
	•												
DESCRIPTION:													
•	•	-				-		•					arly learners. Dorchester
		•		•			•	•					nentary schools with one,
new regional intern				•				•			• .		hool would be a new
													e located at what is
currently Hurlock E						-					•	nd retur	rned to county
government. The r	egional Ea	arly Ch	ildhood	Education Sc	nool is also	envisio	oned to	house a J	udy H	Hoyer C	enter.		
PROPOSED RATE	ED CAPA	CITY:				550)			G	GRADES	3:	PK-2
REQUEST APPRO	OVAL FOR	R PLAN	NING F	Y: 2027	7					F	FUNDING	G FY:	2029-2030
ESTIMATED COST	T TO STA	TE:		\$25,253,000						L	OCAL C	COST:	\$12,199,358
PROJECT JUSTIF	ICATION:									•			
Open space instru	ction is we	ell docu	umented	as a substan	dard learnir	ng envir	ronmen	t, especial	ly for	elemen	ntary lea	rners.	Renovations and additions
			•					_	l inter	rmediate	e schoo	I and re	novated regional early
childhood center w	ill replace	3 curre	ently ina	dequate open	space eler	mentary	y faciliti	es.					



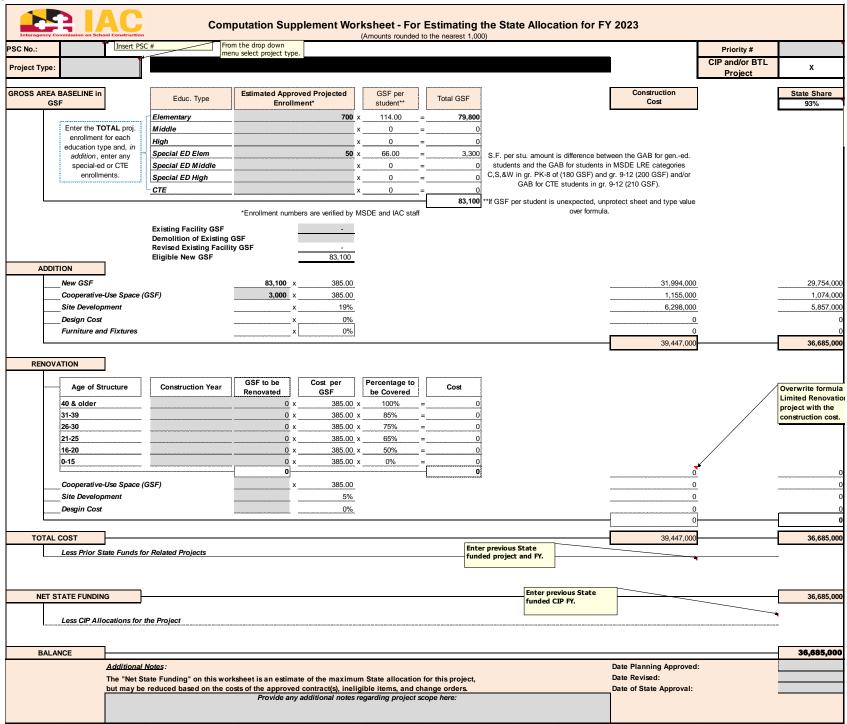
PHOHILY 12											-
			FUT	JRE PROJE	CT RE	QUE:	ST - (Opti	onal F	form)		
LEA: DATE:		chest 6/2021		FISC	CAL YEAI	₹.	2024				
57112.		<i>5,252</i>	<u>-</u>		,, (E E / (ν		_			
PSC NO.:		9.015									
PROJECT TYPE	<u>:</u>	NEW		ADDITION		1	RENOVATION		REPL	ACEMENT	
		SYS	TEMIC F	RENOVATIONS:	Χ	STA	TE-OWNED R	ELOCATA	ABLES:		
SCHOOL NAME	i: <u>.</u>			Mace's Lane N	Middle Sc	hool		<u> </u>			
SCHOOL ADDR	ESS:		110	01 Mace's Lane, Ca	ambridge,	MD, 21	613	_			
DESCRIPTION:											
Replace the original					ŕ				,		,
PROPOSED RATE	ED CAPAC	CITY:				770			GRADES:	6-8	
REQUEST APPRO			INING F						FUNDING FY		2028
ESTIMATED COS		TE:		\$7,904,070					LOCAL COST	Γ: \$	1,319,880
PROJECT JUSTIF											_
The original roof sy system can be rep equivalents.			-				•	_			

		FUTU	JRE PROJE	CT RE	EQUE	EST - (Option	onal F	orm)			
LEA: DATE:	Dorches 8/6/202	ter		AL YE		2024		,			
DATE.	0/0/202		FISC	AL IEA	AIT.	2024					
PSC NO.:	TBD										
PROJECT TYPE	: NEW	Χ	ADDITION	Х		RENOVATION	Х		REPLAC	CEMENT	
	SYS	TEMIC F	RENOVATIONS:		ST	ATE-OWNED RE	ELOCATA	ABLES:			
SCHOOL NAME	:	Ca	ambridge Regional	Intermed	diate So	chool	_				
SCHOOL ADDRI	ESS:		TB	D			_				
DESCRIPTION:											
one, new regional i served by 2 open s intermediate schoo	ntermediate sch pace elementary ol would be a nev currently Sandy I.	ool and on solo on sol	one regional early one; Maple and Sand possibly sited on	childhood y Hill, ar the Mac	d educa nd 1 ele e's Lan	ation facility after ementary school e campus. The	a master with class regional e	plannin srooms, early chi	g proces Choptan Idhood ea s or at th	lementary schools with s. Currently Cambridge k. The regional ducation facility could be e current site of Maple	
		INJUNIO E	0000							63	
REQUEST APPRO		NINING F	Y: 2030 \$31,799,000					FUNDI	COST:	\$12,308,300	
PROJECT JUSTIFI Open space instru	CATION: ction is well docu pace facilities are	not prac	as a substandard	e or affo	rdable.	A new regional i		entary le	earners.	Renovations and addition enovated regional early	าร



		FUT	JRE PROJEC	CT REQ	UEST - (Opti	onal Form)	
LEA: DATE:	8/6/202		FISC	AL YEAR:	2024	1		
PSC NO.:	9.006							
PROJECT TYPE	: NEW		ADDITION		RENOVATION		REPLAC	CEMENT
	SYS	TEMIC I	RENOVATIONS:	X	STATE-OWNED R	ELOCATABLES:		_
SCHOOL NAME	:		Judy Hoye	er Center				
SCHOOL ADDR	ESS:	1405	Glasgow Street, C	Cambridge, N	/ID, 21613	_		
DESCRIPTION:								
PROPOSED RATE				N/	\	GRAD		PK
REQUEST APPRO		NING F					NG FY:	2030
ESTIMATED COST			\$558,000			LOCAI	_ COST:	\$72,000
The original roof sy	stem and roof to							ant margin. The roof efficient contemporary

			FUT	JRE PROJE	CT RE	EQUE	ST - (O	ptio	nal F	orm)	_	
LEA: DATE:		ches: 6/202	ter	_	CAL YE		2024			•		
200110	1	TDD	1									
PSC NO.:		TBD										
PROJECT TYPE	:	NEW	Х	ADDITION	Χ		RENOVATI	ON	Χ		REPLAC	CEMENT
		SYS	STEMIC I	RENOVATIONS:		ST	ATE-OWNEI	D REI	LOCAT	ABLES:		
SCHOOL NAME	:	С	ambridg	e Regional Priman	y School	/Judy H	oyer Center					_
SCHOOL ADDR	ESS:				3D		•					
DESCRIPTION:												
one, new regional i served by 2 open s intermediate school	ntermedia pace elem of would be currently S I.	ite scho nentary e a new Sandy I	ool and on one of schools of schools of the school of the schools of the school of the sch	one regional early one s; Maple and Sand possibly sited on	childhood ly Hill, ar the Mac	d educa nd 1 ele e's Lan	tion facility a mentary sch e campus.	after a lool w The re	a maste vith clas egional	er plannir ssrooms, early ch	ng proces Choptan Ildhood e is or at th	elementary schools with its. Currently Cambridge is its. The regional ducation facility could be ine current site of Maple
						750						
REQUEST APPRO			<u>INING F</u>								NG FY:	58
ESTIMATED COST		TÉ:		\$36,685,000						LOCAL	COST:	\$14,122,425
·	ction is we bace facilit	ies are	not prac	ctical, cost effectiv	e or affo		•	-		-		Renovations and additions arly childhood center will



SUMMARY OF CURRENT & FUTURE REQUESTS (IAC FORM 102.4)

					SUMMAR	RY OF CURRENT	FEANNING AND F	UNDING REC	QUESTS						
LEA:	Dorchester		FISCAL	YEAR:		2024				DATE:		8/5/202	21		
						T				Expected Project	at Paguanta				
		TOTAL		TOTAL	PRIOR	CURRENT REQUESTS				(enter fiscal ye	·				
PRIORITY #	PROJECT TITLE	EST.	NON-PSCP/IAC FUNDS	STATE	PSCP/IAC	(\$ OR LP)				(onto nood ye	iai bolow /				
		COST		FUNDS	FUNDS	FY	2024 FY	2025	FY	2026 FY	2027	FY	2028	FY	2029
1	South Dorchester School HVAC Replacement	\$10,718,710	\$2,411,710	\$8,307,000	\$2,153,000	Construction	\$4,000,000	\$2,153,000							
2	Warwick Elementary School Roof Replacement	\$2,767,500				Design/Construction	\$2,511,000								
3	Sandy Hill Elementary School Security Vestibule and Systems	\$660,000	\$102,000	\$558,000	\$0	Design/Construction	\$558,000								
4	Choptank Elementary School Security Vestibule and Systems	\$660,000	\$102,000	\$558,000	\$0	Design/Construction	\$558,000								
5	Maple Elementary School Security Vestibule and Systems	\$660,000	\$102,000	\$558,000	\$0	Design/Construction	\$558,000								
6	Hurlock Elementary School Security Vestibule and Systems	\$660,000	\$102,000	\$558,000	\$0	Design/Construction	\$558,000								
7	Vienna Elementary School Security Vestibule and Systems	\$385,000	\$59,500	\$325,500	\$0	Design/Construction	\$325,500								
8	South Dorchester School Security Vestibule and Systems	\$660,000	\$102,000	\$558,000	\$0	Design/Construction	\$558,000								
9	Warwick Elementary School Security Vestibule and Systems	\$660,000	\$102,000	\$558,000	\$0	Design/Construction	\$558,000								
10	North Dorchester Regional Intermediate School	\$40,743,900	\$11,024,900	\$29,719,000	\$0	Masterplanning	\$0 Planning	\$0	Design	Construction	\$16,045,750.00	Construction	\$1,186,250		
11	North Dorchester Regional Primary School/Judy Hoyer Center	\$37,452,358	\$12,199,358	\$25,253,000	\$0					Planning		Design		Construction	\$6,930,000
12	Mace's Lane Middle School Roof/Rooftop Equipment Replacement	\$9,223,950	\$1,319,880	\$7,904,070	\$0							Design/Const ruction	\$7,904,070		
13	Judy Hoyer Center Roof Replacement	\$630,000	\$72,000	\$558,000	\$0										
14	Cambridge Regional Intermediate School	\$44,107,300	\$12,308,300	\$31,799,000	\$0										Feasibility Study
15	Cambridge Regional Primary School/Judy Hoyer Center	\$50,807,425	\$14,122,425	\$36,685,000	\$0										
		\$200,796,142	\$54,386,572	\$146,409,570	\$2,153,000		\$10,184,500	\$2,153,000		\$ 0	\$16,045,750		\$9,090,320		\$6,930,000

10 YEAR LOCAL CASH FLOW PER BOE APPROVED FY24 CIP

Total Systemic														
Renovations/Renovations and Additions/Replacement Schools Previous	sly Approved	Total	Projected Cash FY24	Projected Cash P FY25	rojected Cash FY26	Projected Cash FY27	Projected Cash FY28	Projected Cash P FY29	rojected Cash F FY30	Projected Cash FY31	Projected Cash I	Projected Cash FY33	<u>Total</u> c	Comment
South Dorchester School HVAC Replacement	\$1,368,484	\$2,411,710	\$968,226	\$75,000									\$2,411,710	
Warwick Elementary School Roof Replacement	\$0	\$256,500	\$256,500										\$256,500	
Sandy Hill Elementary School Security Vestibule and Systems	\$0	\$102,000	\$102,000	ı		1	I	ı	I		1	_	\$102,000	
Choptank Elementary School Security Vestibule and Systems	\$0	\$102,000	\$102,000									_	\$102,000	
Maple Elementary School Security Vestibule and Systems	\$0	\$102,000	\$102,000									_	\$102,000	
Hurlock Elementary School Security Vestibule and Systems	\$0	\$102,000	\$102,000									_	\$102,000	
Vienna Elementary School Security Vestibule and Systems	\$0	\$59,500	\$59,500									_	\$59,500	
South Dorchester School Security Vestibule and Systems	\$0	\$102,000	\$102,000									-	\$102,000	
Warwick Elementary School Security Vestibule and Systems	\$0	\$102,000	\$102,000									_	\$102,000	
North Dorchester Regional Intermediate School		\$11,024,900	\$100,000	\$50,000	\$2,645,600	\$4,434,250	\$3,795,050						\$11,024,900	
North Dorchester Regional Primary School/Judy Center	\$0	\$12,199,358				\$50,000	\$2,207,048	\$6,893,202	\$3,049,107			-	\$12,199,358	
Mace's Lane Middle School Roof and RTU's Replacement	\$0	\$1,319,880					\$1,319,880					_	\$1,319,880	
Judy Center Roof Replacement	\$0	\$72,000							\$72,000	\$0	\$0	\$ 0 _	\$72,000	
Cambridge Regional Intermediate School	\$0	\$12,308,300						\$0	\$0	\$50,000	\$2,669,200	\$4,952,600 <u> </u>	\$12,308,300 In	ncludes o
Cambridge Regional Primary/JHC		\$14,122,425				· · · · · · · · · · · · · · · · · · ·	Т			\$0	\$0	\$50,000	\$14,122,425 In	ncludes o
Total Systemic and Limited Renovations and New Construction	\$1,368,484	\$54,386,572	\$1,996,226	\$125,000	\$2,645,600	\$4,484,250	\$7,321,978	\$6,893,202	\$3,121,107	\$50,000	\$2,669,200	\$5,002,600	\$54,386,572	

DORCHESTER COUNTY BOARD OF EDUCATION APPROVED 10 YEAR CIP DETAILED SUMMARY OF STATE AND LOCAL COSTS

	T		1						I	1	<u> </u>		1	I	1
			Total	Total											
					Previously										
					Approved										
PRIORITIES	PROJECTS	TOTAL	Local	STATE	Funding										
		COST	FUNDS	FUNDS		FY 2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033
	South Dorchester School-														
	HVAC/Electrical/Plumbing/Se ptic/Lifesafety Limited														
1	Renovation			93% FY 24 CIP	Design Construc	Construction	Construction								
•	Local Plannind/Design			5570 T T 24 OII	Design Constitut	Construction	Construction								
	Development	\$893,226	\$893,226		\$743,226	\$75,000	\$75,000								
	Local Construction	\$625,258	\$625,258		\$625,258	, ,	,								
	State Construction	\$8,307,000	. ,	\$8,307,000	\$2,153,500	\$4,000,000	\$2,153,000								
	Total Construction	\$8,932,258		, , ,	\$2,778,758	\$4,000,000	\$2,153,000								
	Local Contingency	\$893,226	\$893,226			\$893,226	\$0								
	State Contingency	\$0	, , -			\$0	\$0								
	Total Contingency	\$893,226				\$893,226	\$0								
	Project Totals	\$10,718,710			\$3,521,984	\$4,968,226	\$2,228,000								
	Local Funding	\$2,411,710	\$2,411,710		\$1,368,484	\$968,226	\$75,000								
	State Funding	\$8,307,000	, , , -	\$8,307,000	\$2,153,500	\$4,000,000	\$2,153,000								
	Warwick Elementary School-	. , ,		. , , ,	. , ,	, , ,	, , ,								
2	Roof Replacement					Construction									
	Local Construction	\$189,000	\$189,000			\$189,000									
	State Construction	\$2,511,000		\$2,511,000		\$2,511,000									
	Total Construction	\$2,700,000				\$2,700,000									
	Local Contingency	\$67,500	\$67,500			\$67,500									
	State Contingency	\$0		\$0											
	Total Contingency	\$67,500													
	Project Totals	\$2,767,500				\$2,767,500									
	Local Funding	\$256,500	\$256,500			\$256,500									
	State Funding		+ ,	©0 544 000											
	Sandy Hill Elementary	\$2,511,000		\$2,511,000		\$2,511,000			<u> </u>						
	School-Security Vestibule														
3	and Systems					Design/Construction									
	Local Planning/Design														
	Development	\$60,000	\$60,000	\$0		\$60,000									
	Local Construction	\$42,000	\$42,000			\$42,000									
	State Construction	\$558,000		\$558,000		\$558,000									
		, ,		+ ,		, ,									
	Total Construction	\$600,000		\$0	\$0	\$600,000									
	Project Totals	\$660,000				\$660,000									
	Local Funding	\$102,000	\$102,000			\$102,000									
	State Funding	\$558,000		\$558,000		\$558,000									
	Subtotal Future Projects Local														
	Funding	\$2,770,210	\$2,770,210		\$1,368,484	\$1,326,726	\$75,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal Future Projects State	044.070.005		A., a=a	#0.450.5 55	A- 000	***								
	Funding	\$11,376,000	40 2:	\$11,376,000	\$2,153,500	\$7,069,000	\$2,153,000	*-		\$0	\$0	\$0		· ·	
	SubTotals	\$14,146,210	\$2,770,210	\$11,376,000	\$3,521,984	\$8,395,726	\$2,228,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FROM FROM FROM Cold STATE Freshing Freshi				Total	Total											
PRINCE P				Total	Total	Previously										
Company Comp						Approved										
Designation Communities Designation De	RIORITIES	PROJECTS				Funding										
Secrety systems and Secrety systems and Secrety			COST	FUNDS	FUNDS		FY 2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033
Security Verification of 100 1																_
March Septem Se	1															
Los Personal Species S	4						Design/Construction									
March Communication \$45,000 \$45,000 \$20,000 \$2							_									
Base Communic Security Secu					\$0											
Test of Community Special Community				\$42,000												
Property trees 200,000 100,000																
Control Security Verificial Cont				\$0	\$0	\$0										
Section Sect				¢102.000												+
September Sept				\$102,000	\$558,000											
Security Versions and Carry Comment Carr			ψοσο,σσο		φοσο,σσο		φοοσ,σσσ									†
Local Founiestics		Security Vestibule and														
Designation Security Securi	5	Systems					Design/Construction									
Lead Constructor S-CO			960,000	\$60,000	\$0		\$60,000									
Sele Commission Section Sectio					φυ											
Total Consequency (1990) Project Train 1990 1				ψ+2,000	\$558,000											
Project Totals \$192,000 \$192,000 \$200,000 \$192,000 \$19						\$0										
Hardest Elementary Schools																Ì
		Local Funding	\$102,000	\$102,000			\$102,000									
Becurity Variables and Designation Des		Ü	\$558,000		\$558,000		\$558,000									
6 Systems Desp/Xorenaction				Т			Т			1				_	1	
Local Personal Designation	6						Design/Construction									
Decignment							Design/Construction									
State Contention			\$60,000	\$60,000	\$0		\$60,000									
Trial Centeration \$810.000 \$100.000		Local Construction		\$42,000												
Margael Totals					\$558,000											
Super Funds \$10,000 \$100,000 \$500,000 \$500,000 \$100,00				\$0	\$0	\$0										
State Funding				****												_
Vicinal Statements Schools Security Versibility and Security Versibility		Local Funding	\$102,000	\$102,000			\$102,000									
Security Vestibules and Design/Construction Design/Construction Design/Construction Design/Construction Security Vestibules and Securi	_	State Funding	\$558,000		\$558,000		\$558,000									
Table System Cool Section Design Construction Design Construction Section Sectio																
Device Siste Construction Siste State	_						5									
Devictories \$35.00 \$35.00 \$5 \$35.00 \$35.00 \$35.00 \$35.00 \$35.00 \$35.00 \$35.00 \$35.00 \$35.50	7	System Local Planning/Design					Design/Construction									
State Construction \$325,500 \$225,500 \$285,000			\$35,000	\$35,000	\$0		\$35,000									
Total Construction		Local Construction	\$24,500	\$24,500			\$24,500									
Project Totals		State Construction	\$325,500		\$325,500		\$325,500									
State Funding		Total Construction	\$350,000	\$0	\$0	\$0	\$350,000									
State Funding \$325,500 \$325																
South Dorchest School- Permanenty Installed Weapons Detection System Design/Construction Design/Cons		Local Funding	\$59,500	\$59,500			\$59,500									
South Dorchest School- Permanenty Installed Weapons Detection System Design/Construction Design/Cons		State Funding	\$325,500		\$325,500		\$325,500									
B Waspons Detection System Design/Construction Design/Construction S60,000 \$60,000 \$42,000		South Dorcheser School-	,,,,,,,,		+,		40=0,000									
Local Planning/Design Development \$60,000 \$80,000 \$0 \$60,000 \$42,000 \$																
Development	8						Design/Construction									
Local Construction			\$60,000	\$60,000	¢Ω		\$60,000			1				1	1	
State Construction		·			φυ										1	
Total Construction				,,	\$558,000											
Local Funding \$102,000 \$102,000 \$102,000 \$558			\$600,000	\$0		\$0	\$600,000									
State Funding \$558,000 \$558,000 \$558,000 \$558,000																
Warwick Elementary School-Permanently Weapons Design/Construction				\$102,000												
Design/Construction		J	\$558,000		\$558,000		\$558,000				ļ	1		+	1	
Design/Construction	[1		
Local Planning/Design	9						Design/Construction			1				1	1	
Development \$60,000 \$60,000 \$0 \$60,000 \$0 \$42,000	-															
State Construction					\$0											
Total Construction \$600,000 \$0 \$0 \$0 \$600,000 \$600,000 \$660,0				\$42,000												
Project Totals \$660,000 \$102,000 \$10				<u> </u>												-
Local Funding \$102,000 \$102				\$0	\$0	\$0										
State Funding \$558,000 \$558,000 \$558,000 \$558,000 \$1,368,484 \$1,896,226 \$1,896,2				\$102.000						1					1	-
This Page Project Totals \$3,685,000 \$3,685,000 \$569,500 \$569,500 \$0 \$569,500 \$0 \$569,500 \$0 \$569,500 \$0 \$15,500 \$0 \$3,115,500 \$0 \$3,115,500 \$0 \$3,115,500 \$0 \$0 \$3,115,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				φ102,000	\$558 000											
This Page Local Funding \$569,500 \$569,500 \$0 \$569,500 \$0 \$569,500 \$0 \$569,500 \$0 \$15,500 \$0 \$3,115,500 \$0 \$3,115,500 \$0 \$3,115,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		•			φυσυ,υσυ					1				†	1	†
This Page State Funding \$3,115,500 \$3,115,500 \$0 \$3,115,500 \$0 \$3,115,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$569.500		\$0									1	
Cummulative Subtotal Future Projects Local Funding \$3,339,710 \$1,368,484 \$1,896,226 - 4 4 - 2 575,000 \$0 <td></td> <td>This Page State Funding</td> <td></td> <td></td> <td><u>\$3,</u>115,500</td> <td></td>		This Page State Funding			<u>\$3,</u> 115,500											
Cummulative Subtotal Future								_ //								
			\$3,339,710	\$3,339,710		\$1,368,484	\$1,896,226	± \$75,000	\$0	\$0	\$	0 \$	0 \$	\$0 \$	\$	0 \$
			\$14,491,500		\$14,491,500	\$2,153,500	\$10,184,500	\$2,153,000	ф <u>о</u>	•] _	0			S(
Projects State Funding \$14,491,500 \$14,491,500 \$2,153,500 \$10,184,500 \$2,153,000 \$0				¢3 320 740									7	7		<u> </u>

Part				Total	Total											
PROJETE PROJ						Previously										
PRINCIPLE PRIN																
March Conclusion Control Contr	IORITIES	PROJECTS	TOTAL	Local	STATE											
Not-Note Price of Section			COST	FUNDS	FUNDS		FY 2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033
Note Part																
Marchen March Ma							Master	Planning								
Lond Teacher Section 19-12							Planning/Community	Approval/Feasiblity								
Marchant \$1,000	10						Engagement	Study/Ed. Spec.	Design	Construction	Construction	Check Column				
Franchische Springer Spring																
Biol. Continue Inc.							\$100,000	\$50,000	\$2,645,600		\$200,000					
1500 Control				\$1,880,000												
Local State Conference 387 / 700 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					\$24,974,000					\$12,487,000	\$12,487,000	\$24,974,000				
Base file Docksterm Mark Accol Mark Ac																
Total Str. Policy Control Note 1,000 00		Local Site Development	\$357,000	\$357,000												
Total Concentrations		State Site Development	\$4,745,000		\$4,745,000					\$3,558,750	\$1,186,250	\$4,745,000				
Description Company		Total Site Development New	\$5,102,000													
Dots Text Columnity State Stat																
Supplementary					\$29,719,000							\$31,956,000				
Local District Action 50 50 50 50 50 50 50 5			* -	\$0												
Bills Silk Reposeption S			* -		\$0											
Total Size Reduction/me Total Security (1) Total Contingency 31,545,000 50 50 50 50 50 50 50 50 50 50 50 50			\$0	\$0												
Total Contempors \$1.00		State Site Redevelopment	\$0		\$0											
Note Record Company 1,157,000 1,15																
Note Record Company 1,157,000 1,15																
Color Colo		Total Site Redevelopment	\$0													
Cot 15 15 15 15 15 15 15 1																
Second Contingues Second	1		20	20												
State Contemporary ST File State Sta			**	* -	\$0					.						
Trial Contingency \$1,507.00 \$1,507.00 \$3,165.0			\$1,597,800	\$1,597,800						\$1,597,800	\$0	\$1,597,800				
FP (cost) \$3,165.00 \$3,165.00 \$5,1			\$0	A	\$0											
Temporary Temporary Tempor																
First Percentage Section Secti		FFE (Local)	\$3,195,600	\$3,195,600							\$3,195,600	\$3,195,600				
For Percentage Symbol Sy	-	Tomporon, Classrooms/Dhesing														
Construction Management Feat \$700.00 \$700.000 \$10			\$0	90												
Proport Trans			* -	* -						\$300.450	\$300.450	\$708.000				
Least Furthers \$11,054,000 \$11,054,000 \$12,079,000				\$790,900			¢400,000	¢50,000	\$2.64F.600							
Sale Purching Sale Purchin		•		£11 024 000		ው ር										
North Devicted Registrat Primary Sphool/Ludy Myor Primary Sphool/Ludy				\$11,024,900	¢20.740.000	\$0	\$100,000	\$50,000								
Primary School/Ludy Hoper Center		U .	\$29,719,000		\$29,719,000				Φ0	+ -,,	\$12,467,000	\$29,719,000				
Content																
Local ParingDesign Development S2,857,048 \$2,857,048 \$350,000 \$2,207,044 \$51,000,000 \$31,000,000											Design	Construction	Construction	Check Column		
Development Substitution Subst										otaay/La: open	200.g	00110414041011	Conoudonon	CHOOK COLUMN		
State Contruction New Total Construction New Total Construction New S4,900 S8,860,00 S8,86			\$2,857,048	\$2,857,048						\$50,000	\$2,207,048	\$300,000	\$300,000	\$2,857,048		
State Construction New \$7,40,00 \$8,860,00 \$8,074,000 \$8,074,000 \$1,		Local Construction New	\$1,596,000	\$1,596,000								\$1,596,000		\$1,596,000		
Total Construction New ST,482,000 SJ42,000 SJ42					\$5,856,000											
State State Development New \$1,074,000		Total Construction New	\$7,452,000													
State Site Development New \$1,074,000		Local Site Development	\$342,000	\$342,000								\$342,000	\$0	\$342,000		
Total Site Development New Total Construction Site Development New Excellent New See,868,000 S1,938,000 S1,938,000 S1,938,000 S1,938,000 S1,938,000 S1,938,000 S1,938,000 S1,938,000 S1,938,000 S17,451,000 S17,		·		. ,	\$1,074,000											
Total Centeriorin New See		Total Site Development New	\$1,416,000													
Local Renovation Construction \$1,313,477			. , ,													
State Renovation Construction \$17,451,000 \$17,451,000 \$66,000 \$66,000 \$66,000 \$872,00		Development New	\$8,868,000	\$1,938,000	\$6,930,000											
Local Site Redevelopment		Local Renovation Construction	\$1,313,477	\$1,313,477									\$1,313,477	\$1,313,477		
State Site Redevelopment			\$17,451,000		\$17,451,000									\$17,451,000		
Total Site Redevelopment Cost \$19,702,477 \$1,379,477 \$18,323,000 Local Contingency \$1,428,524 \$1,4		Local Site Redevelopment	\$66,000	\$66,000									\$66,000	\$66,000		
Total Site Redevelopment Total Renovation/Redevelopment Cot S19,702,477 S18,323,000 Local Contingency S1,428,524 S1428,524 S1ate Contingency S0 S0 S0 Total Contingency S1,428,524 S1,400,000 S2,857,048 S2,857,			\$872,000		\$872,000								\$872,000	\$872,000		
Total Renovation/Redevelopment Cost \$19,702,477 \$13,379,477 \$18,323,000 \$18,323,000 \$11,428,524 \$1,																
Total Renovation/Redevelopment Cost \$19,702,477 \$1,379,477 \$18,323,000 \$1,428,524 \$1,428																
Cost \$19,702,477 \$18,379,477 \$18,323,000		Total Site Redevelopment	\$938,000													
Cost \$19,702,477 \$18,379,477 \$18,323,000																
Local Contingency	[1															
State Contingency \$0					\$18,323,000							<u>.</u> .				-
Total Contingency \$1,428,524 \$1,428,524 \$1,428,524 \$2,857,048 \$2,8				\$1,428,524								\$1,428,524		\$1,428,524		
FFE (Local) \$2,857,048 \$2,857,048 \$2,857,048 \$2,857,048 \$2,857,048 \$2,857,048 \$2,857,048 \$2,857,048 \$2,857,048 \$2,857,048 \$2,857,048 \$2,857,048 \$2,857,048 \$2,857,048 \$2,857,048 \$31,000,000 \$1,000,00					\$0											
Temporary Classrooms/Phasing for Renovation (Local) \$1,000,000 \$1,																
For Renovation (Local) \$1,000,000 \$1,0		FFE (Local)	\$2,857,048	\$2,857,048								\$2,857,048		\$2,857,048		
For Renovation (Local) \$1,000,000 \$1,0	J.	Tomporon, Classroom - /DL:									1					
Construction Management Fee \$739,262 \$739,262 \$739,262 \$739,262 \$739,262 \$739,262 \$836,631 \$369,631 \$739,262 \$739,262 \$739,262 \$837,452,358 \$812,199,358 \$12,199,358 \$12,199,358 \$12,199,358 \$12,199,358 \$12,199,358 \$12,199,358 \$12,199,358 \$12,199,358 \$12,199,358 \$12,199,358 \$12,199,358 \$13,823,000 \$25,253,000 \$18,323,000 \$18,323,000 \$25,253,000 \$18,323,000 \$25,253,000 \$18,323,000 \$25,253,000 \$18,323,000 \$25,253,000 \$18,323,000 \$25,253,000 \$18,323,000 \$25,253,000 \$18,323,000 \$25,253,000 \$18,323,000 \$25,253,000 \$18,323,000 \$25,253,000 \$18,323,000 \$25,253,000 \$18,323,000 \$25,253,000 \$18,323,000 \$25,253,000 \$18,323,000 \$25,253,000 \$18,323,000 \$25,253,000 \$18,323,000 \$25,253,0			\$1,000,000	\$1,000,000							1		¢1 000 000	¢1 000 000		
Project Totals \$37,452,358 \$12,199,358												\$260.604				1
Local Funding \$12,199,358				⊅139,262						#E0.000	¢2 207 040			\$139,262	\$37,452,358	
State Funding \$25,253,000 \$25,253,000 \$18,323,000 \$25,253,000 \$18,323,000 \$25,253,000 \$18,823,000 \$25,253,000 \$18,823,000 \$25,253,000 \$18,823,000 \$25,253,000 \$18,823,000 \$25,253,000 \$18,823,000 \$25,253,000 \$18,823,000 \$25,253,000 \$18,823,000 \$25,253,000 \$18,823,000 \$25,253,000 \$18,823,000 \$25,253,000 \$18,823,000 \$25,253,000 \$18,823,000 \$25,253,000 \$25,				¢12 100 250					*					¢42 400 250	\$31,45∠,35€	
This Page Project Totals \$78,196,258 \$23,224,258 \$23,224,258 \$0 \$0 \$0 \$100,000 \$50,000 \$2,645,600 \$20,530,000 \$18,489,098 \$54,567,102 \$21,372,107 This Page Local Funding \$23,224,258 \$23,224,258 \$0 \$0 \$0 \$100,000 \$50,000 \$2,645,600 \$4,484,250 \$6,002,098 \$17,918,102 \$3,049,107 This Page State Funding \$54,972,000 \$54,972,000 \$0 \$0 \$0 \$0 \$0 \$16,045,750 \$12,487,000 \$36,649,000 \$18,323,000 Cummulative Subtotal Future Projects Local Funding \$26,563,967 \$26,563,967 \$1,368,484 \$3,322,952 \$200,000 \$2,645,600 \$4,484,250 \$6,002,098 \$17,918,102 \$3,049,107 \$0 Cummulative Subtotal Future				φ1∠,199,358	POE 0E0 000				\$0							
This Page Local Funding \$23,224,258 \$23,224,258 \$0 \$0 \$0 \$100,000 \$50,000 \$2,645,600 \$4,484,250 \$6,002,098 \$17,918,102 \$3,049,107 This Page State Funding \$54,972,000 \$54,972,000 \$0 \$0 \$0 \$0 \$0 \$16,045,750 \$12,487,000 \$36,649,000 \$18,323,000 Cummulative Subtotal Future Projects Local Funding \$26,563,967 \$26,563,967 \$1,368,484 \$3,322,952 \$200,000 \$2,645,600 \$4,484,250 \$6,002,098 \$17,918,102 \$3,049,107 \$0 Cummulative Subtotal Future	-				\$25,253,000		A.aa	^	<u></u>			+ - , ,		\$25,253,000		
This Page State Funding \$54,972,000 \$54,972,000 \$0 \$0 \$0 \$0 \$16,045,750 \$12,487,000 \$36,649,000 \$18,323,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		, .														
Cummulative Subtotal Future Projects Local Funding \$26,563,967 \$26,563,967 \$1,368,484 \$3,322,952 \$200,000 \$2,645,600 \$4,484,250 \$6,002,098 \$17,918,102 \$3,049,107 \$0 Cummulative Subtotal Future				\$23,224,258	ΨΟ					. , , ,						
Projects Local Funding \$26,563,967 \$26,563,967 \$1,368,484 \$3,322,952 \$200,000 \$2,645,600 \$4,484,250 \$6,002,098 \$17,918,102 \$3,049,107 \$0 Cummulative Subtotal Future			\$54,972,000		\$54,972,000	\$0	\$0	\$0	\$0	\$16,045,750	\$12,487,000	\$36,649,000	\$18,323,000			
Cummulative Subtotal Future				000 =		* • • • • • • • • • • • • • • • • • • •		- 4.5	**				****			
			\$26,563,967	\$26,563,967		\$1,368,484	\$3,322,952	-\$2 00,000	\$2,645,600	\$4,484,250	\$6,002,098	\$17,918,102	\$3,049,107	\$0	\$0	1
pringens state i unumy \$00,400,700 \$00,400,700 \$10,104,700 \$12,407,000 \$10,407,700 \$12,407,000 \$30,049,000 \$18,323.000 \$01			\$60.460.E00		¢60,460,500	¢0 4F0 F00	¢40.494.500	¢0.450.000	r ₀	¢46.045.750	\$40.40 7 .000	\$26.640.000	¢40 202 000	M O	Φ.	,
Cummulatice SubTotals \$96,027,467 \$26,563,967 \$69,463,500 \$3,521,984 \$13,507,452 \$2,353,000 \$2,645,600 \$20,530,000 \$18,489,098 \$54,567,102 \$21,372,107 \$0				000 500 00												

						T				ı	1	1			
			Total	Total	Previously										
					Approved									ł	
PRIORITIES	PROJECTS	TOTAL	Local	STATE	Funding	EV 0004	FVeee	EV0000	EVOCAT	E)/0000	EVenese.	Elvano.	F)/0004	F1/0000	F1/0000
		COST	FUNDS	FUNDS		FY 2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033
	Mace's Lane Middle School-													i	
12	Roof and RTU's Replacement Local Planning/Design									X				1	
	Development	\$300,000	\$300,000							\$300,000					
	Local Construction	\$594,930	\$594,930	\$7.004.070						\$594,930				 	
	State Construction Total Construction	\$7,904,070 \$8,499,000		\$7,904,070						\$7,904,070					
	Local Contingency	\$424,950	\$424,950							\$424,950				i	
	Total Contingency	\$424,950													
	Project Totals	\$9,223,950								\$9,223,950					
	Local Funding State Funding	\$1,319,880 \$7,904,070	\$1,319,880	\$7,904,070						\$1,319,880 \$7,904,070				 	
	Judy Hoyer Center-Roof	\$7,904,070		\$7,904,070						\$7,904,070					
13	Replacement											х			
	Local Planning/Design Development	\$0	\$0									\$0		i	
	Local Construction	\$42,000	\$42,000									\$42,000			
	State Construction	\$558,000		\$558,000								\$558,000			
	Total Construction	\$600,000	©20,000									\$600,000			
	Local Contingency Total Contingency	\$30,000 \$30,000	\$30,000									\$30,000 \$30,000			
	Project Totals	\$630,000										\$630,000			
	Local Funding	\$72,000	\$72,000									\$72,000			
	State Funding	\$558,000		\$558,000							ļ	\$558,000	Planning		
	Cambridge Regional]	Planning Approval/Feasiblity	i	
14	Intermediate												Study/Ed. Spec.	Design	Construction
	Local Planning/Design Development	\$3,419,200	\$3,419,200]	\$50,000	\$2,669,200	\$350,000
	Local Construction New	\$2,011,000	\$2,011,000										ψ50,000	ψ2,303,200	\$2,011,000
	State Construction New	\$26,722,000		\$26,722,000											\$13,361,000
	Total Construction New	\$28,733,000	6000 00											\$0	
	Local Site Development State Site Development	\$382,000 \$5,077,000	\$382,000	\$5,077,000											\$382,000 \$3,807,750
	Total Site Development New	\$5,459,000		45,017,000									\$0	\$0	
	Total Construction/Site	#0.4.400.000	*** **** ****	#04 7 00 000									40	00	
	Development New Local Renovation Construction	\$34,192,000 \$0	\$2,393,000 \$0	\$31,799,000									\$0	\$0	\$0
	State Renovation Construction	\$0	ΨΟ	\$0											
	Local Site Redevelopment	\$0	\$0												
	State Site Redevelopment	\$0		\$0											
	Total Site Redevelopment	\$0												1	
	Total Renovation/Redevelopment													i	
	Cost	\$0	\$0	\$0										00	04 700 000
	Local Contingency State Contingency	\$1,709,600 \$0	\$1,709,600	\$0									\$0	\$0 \$0	
	Total Contingency	\$1,709,600	\$1,709,600	φο									\$0		\$0
	FFE (Local)	\$3,419,200	\$3,419,200												\$0
	Temporary Classrooms/Phasing													i	
	for Renovation (Local)	\$500,000	\$500,000										\$0	i	\$500,000
	Construction Management Fee	\$867,300	\$867,300										\$0	\$0	
	Project Totals Local Funding	\$44,107,300 \$12,308,300	\$12,308,300		\$0						\$0	\$0	\$50,000 \$50,000	\$2,669,200 \$2,669,200	
	State Funding	\$31,799,000	\$12,306,300	\$31,799,000	\$0						φ0	,	\$30,000		
		, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,											Planning
	Cambridge Regional														Approval/Feasiblit y Study/Ed.
15															Spec.
	Local Planning/Design	00.044.700	80.044.700											l	AFO 005
	Development Local Construction New	\$3,944,700 \$2,321,000	\$3,944,700 \$2,321,000											1	\$50,000
	State Construction New	\$30,828,000	ψ2,321,000	\$30,828,000											
	Total Construction New	\$33,149,000												1	
	Local Site Development	\$441,000 \$5,857,000	\$441,000	&F 057 5										 	
	State Site Development Total Site Development New	\$5,857,000 \$6,298,000		\$5,857,000										t	
	Total Construction/Site													ł	
	Development New	\$39,447,000	\$2,762,000	\$36,685,000										 	
	Local Renovation Construction State Renovation Construction	\$0 \$0	\$0	\$0										t	
	Local Site Redevelopment	\$0	\$0	ΨΟ											
	State Site Redevelopment	\$0	,	\$0											
	Total Site Redevelopment	\$0												 	
	Total Renovation/Redevelopment													ł	
	Cost	\$0	\$0	\$0											
	Local Contingency	\$1,972,350	\$1,972,350	\$0										i	
	State Contingency Total Contingency	\$0 \$1,972,350	\$1,972,350	\$0									\$0		
	FFE (Local)	\$3,944,700	\$3,944,700										\$0		
	Tomporani Classica (Di														
	Temporary Classrooms/Phasing for Renovation (Local)	\$500,000	\$500,000]	\$0	i	
	Construction Management Fee	\$998,675	\$998,675												
	Project Totals	\$50,807,425	6										\$0		
	Local Funding State Funding	\$14,122,425 \$36,685,000	\$14,122,425	\$36,685,000	\$0								\$0 \$0		
<u> </u>	State Funding This Page Total Future Projects	\$36,685,000		\$36,685,000		I I					1	1	\$0	\$0	\$0
	Local Funding	\$27,822,605	\$27,822,605		\$0	\$0	\$0	\$0	\$0	\$1,319,880	\$0	\$72,000	\$50,000	\$2,669,200	\$5,002,600
	This Page Total Future Projects State Funding	\$40,261,070		\$76,946,070	\$0	\$0	\$0	\$0	¢n	\$7,904,070	\$0	\$558,000	\$0	\$0	\$17,168,750
	This Page Totals	\$68,083,675	\$27,822,605	\$76,946,070 \$76,946,070	\$0	Ψ		\$0	\$0	\$9,223,950	\$0		\$50,000	\$2,669,200	
	Future Projects Cummulative			Ţ. <u>.,.</u> .,.,								,			
					\$1,368,484	\$3,322,952	\$200,000	\$2,645,600	\$4,484,250	\$7,321,978	\$0	\$3,121,107	\$50,000	\$2,669,200	\$5,002,600
	Total Local Funding	\$54,386,572	\$54,386,572		\$1,300,404	\$3,322,932	φ200,000	\$2,043,000	\$1,101,200	ψ1,521,570	ΨΟ	ψ0,121,107	\$50,000	φ2,009,200	
		\$54,386,572 \$109,724,570	\$54,386,572	\$146,409,570	\$2,153,500	\$3,322,932 \$10,184,500	\$2,153,000	\$2,043,000	\$16,045,750	\$20,391,070	\$36,649,000	\$18,881,000	\$30,000	\$0	\$17,168,750

STATUS OF PREVIOUSLY APPROVED PROJECTS (IAC FORM 102.5)

STATUS OF PREVIOUSLY APPROVED PROJECTS

 LEA:
 Dorchester
 FISCAL YEAR:
 2024

 DATE:
 8/25/21
 8/25/21

0/20/21							
PROJECT TITLE and PSC NO.¹ (Chronological Order by Fiscal Year)	MONT	TH AND YEAR	R (00/00) OF :	STATE APPR	ROVAL CONTRACT AWARD	Percent Construction Completed	Date Occupied
Cambridge-South Dorchester High School Roof Replacement 09.009.21SR Year 2	ii (C	65	55	<u> </u>	6/25/2020	100%	2022
Access Control Expansion (HES/MES/VES) FY21/FY22 ASP					7/15/2021	100%	2022
Cambridge-South Dorchester High School Fire Alarm/Mass Notification System Replacement 09.009.22 SR FA					5/1/2022	40%	
Choptank ES Roof Replacement 09.016.22 SR					7/14/22	50%	
Maple ES Roof Replacement 09.010.22 SR					TBD	0%	
South Dorchester School HVAC Replacement 09.012.23 SR					TBD	0%	
Vienna ES HVAC Replacement 09.05.23 SR					TBD	0%	
Judy Hoyer Center Security Cameras SSGP FY22						100%	2022
North Dorchester Campus Security System SSGP FY21			4.0		5/1/22	95%	

1 ALL PROJECTS INCLUDING SYSTEMIC RENOVATION, AGING SCHOOL, SCHOOL SAFETY, HEALTHY SCHOOLS FACILITY FUND AND QZAB.

STATUS OF STATE OWNED RELOCATABLES (IAC FORM 102.6)

					S	TATUS	OF	STATE	-OWNI	ED RELO	OCA ⁻	TABLE	ES		
LEA:	EA: Dorchester					F	SCA	L YEAR:	2024					DATE:	8/6/22
		SCHO	OOL			JILDING		MFR/		URRENT		DA		ACTION	JUSTIFICATION
						JMBER	NO	. CLRM(S)		USE		SITI		REQUESTED	
Vienna E	nna Elementary School			533-30		GLO	Reliev	e Over Crow	rding	8/1/	96	Retain in Same Location	Still needed. Second, two classroom, locally owned unit is also sited.		

¹ The following actions may be requested: Retain in the same location, Move within school system, Revert to State (indicate date available). The completed form should be included with the Capital Improvement Program submittal.

ANNUAL PROGRESS AND COMPLETION PHOTOS

CAMBRIDGE-SOUTH DORCHESTER HIGH SCHOOL ROOF REPLACEMENT PHASE 1 100% Complete. Phase 2 100% Complete.

Local (\$784,707)/IAC-PSCP (\$3,410,774) Funded

Replace 1994/1995 Roof. New roof, more insulation, improved pitch to roof drains, new roof metal, new downspouts, new curbs.



Phase 1 Complete



New roof at gymnasium, administration and classroom areas.



Phase 2 New Roof Southeast Classrooms Complete



Trimming out Vertical Metal Work.



Last Step-Roll on Pyramic Coatic after 60 day cure.

PHASE 2 NETWORKED ACCESS CONTROL EXPANSION HURLOCK, MAPLE & VIENNA ELEMENTARY SCHOOLS 100% Complete. Local (\$18,961)/IAC-PSCP FY21/22ASP (\$78,584) Funded

Install encrypted access control at all primary public, staff and student entrances and portable classrooms.





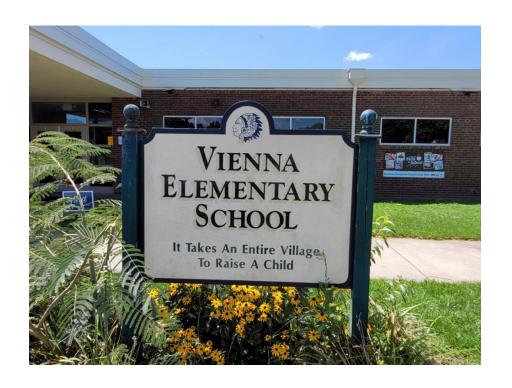
Note the layered security: Access Control, Networked Buzz In Camera, Networked Day/Night Camera. An emerging best practice in school safety per DHS.



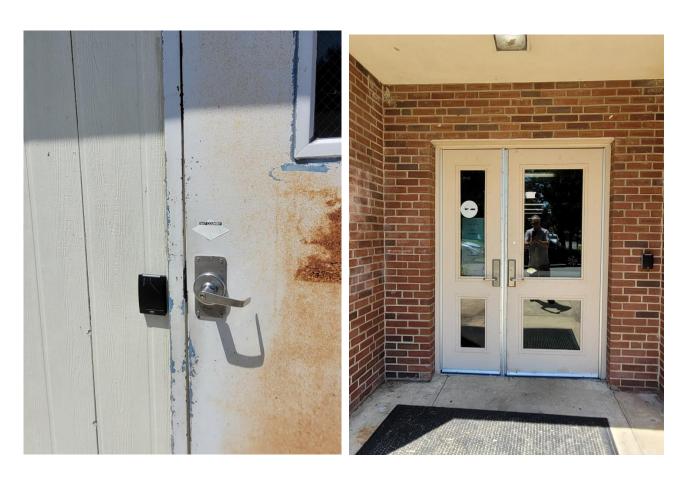














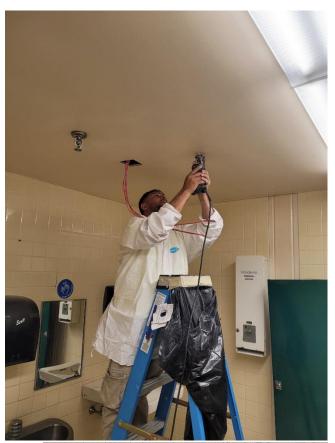
CAMBRIDGE-SOUTH DORCHESTER HIGH SCHOOL CAMPUS FIRE ALARM REPLACEMENTS/CAMPUS MASS NOTIFICATION INSTALLATION

Local Capital Funding (\$321,000)/IAC-PSCP Fudning (1,000,000)

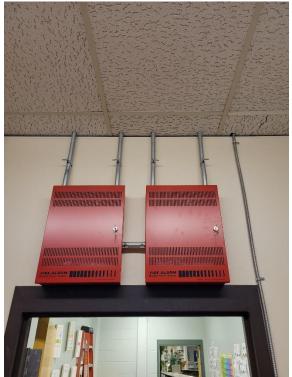
TOTAL

COST \$1,316,443

Replace all fire alarm panels and devices. Install Mass Notification technology for campus emergencies per code. 40%+ Complete.









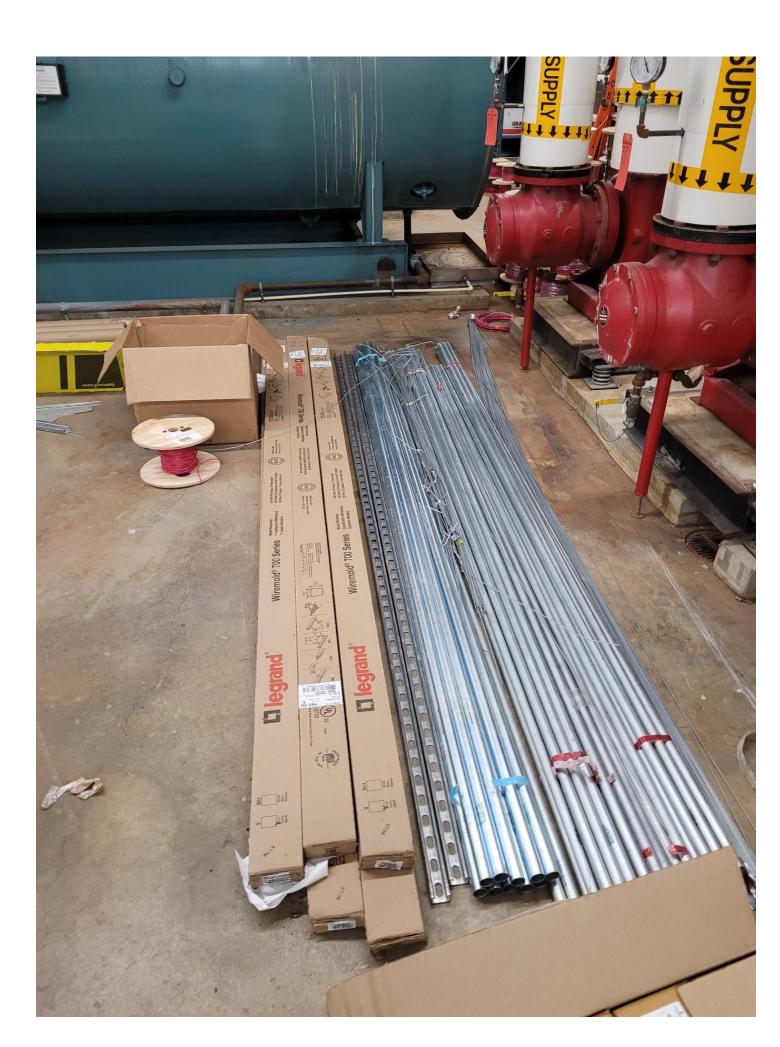






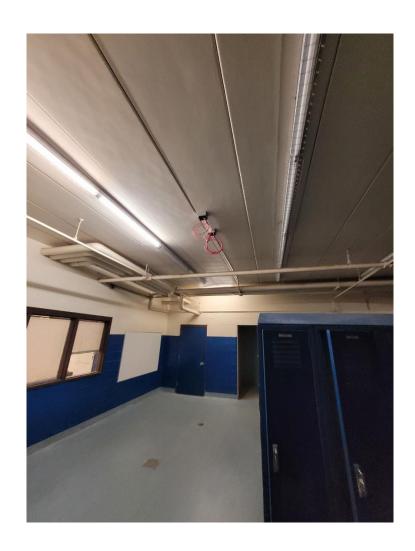






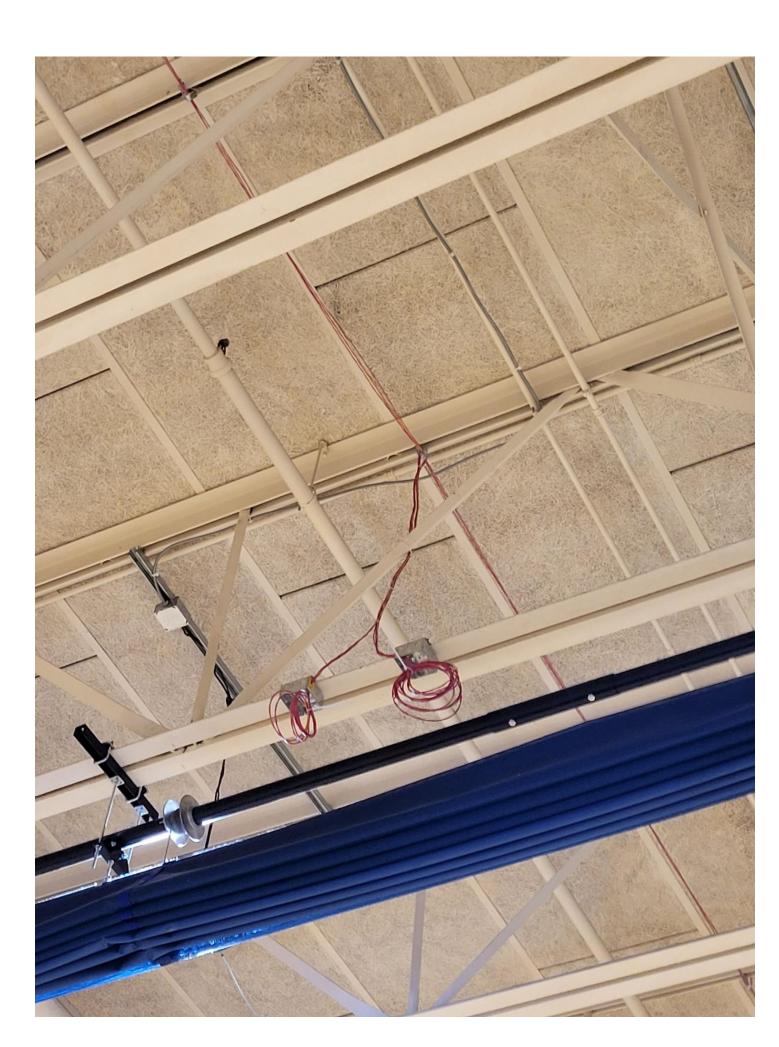












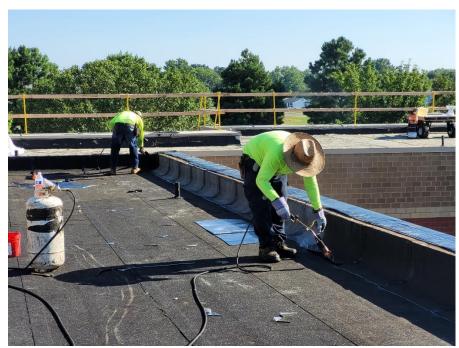
CHOPTANK ELEMENTARY SCHOOL ROOF & RTU REPLACEMENT-ROOF 70% Complete. RTU's 0%.

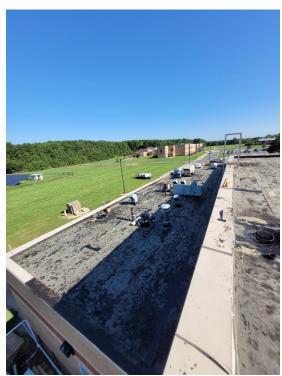
Local (\$772,020)/IAC-PSCP (\$3,516,980) Funded Cost \$1,782,889.74

Replace original 1997 Roof. New roof, more insulation, improved pitch to roof drains, new roof metal, new downspouts, new curbs.





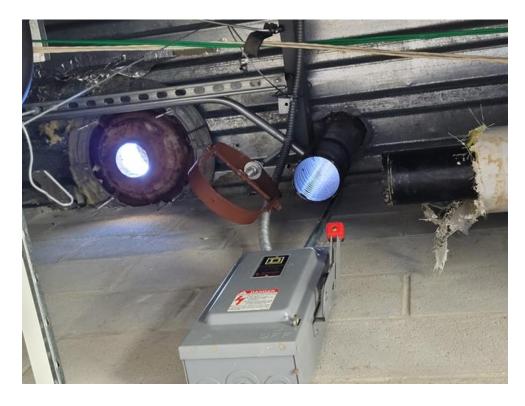














JUDY HOYER CENTER NETWORKED/ENCRYPTED SECURITY CAMERAS100% Complete.

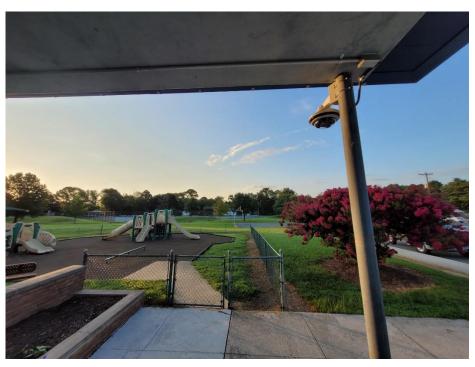
Local (\$0)/SSGP FY22 (\$25,000) Funded

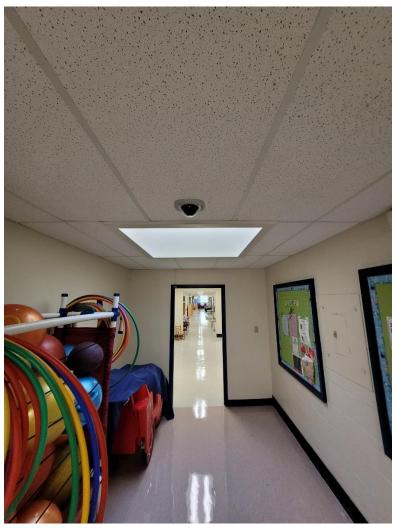
Cost \$24,641

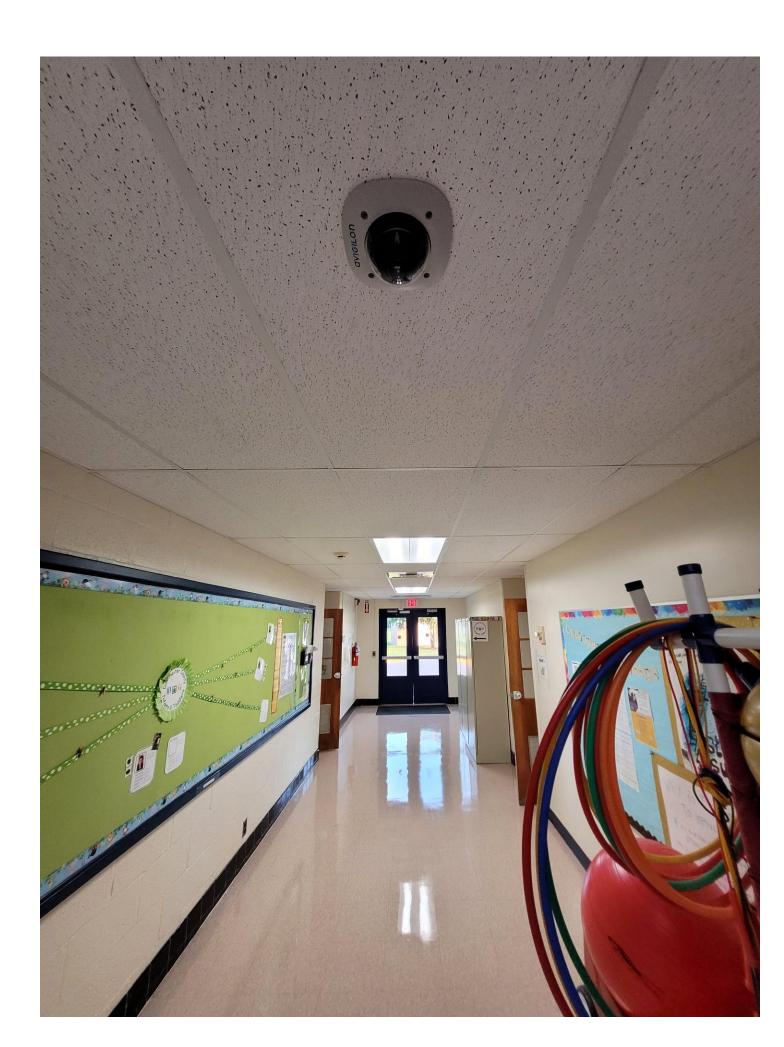
Install networked, encrypted interior and exterior cameras with day and full infared night vision. Classified search characteristic/M View capable system as are all sites. Encrypted cell phone application for qualified users.

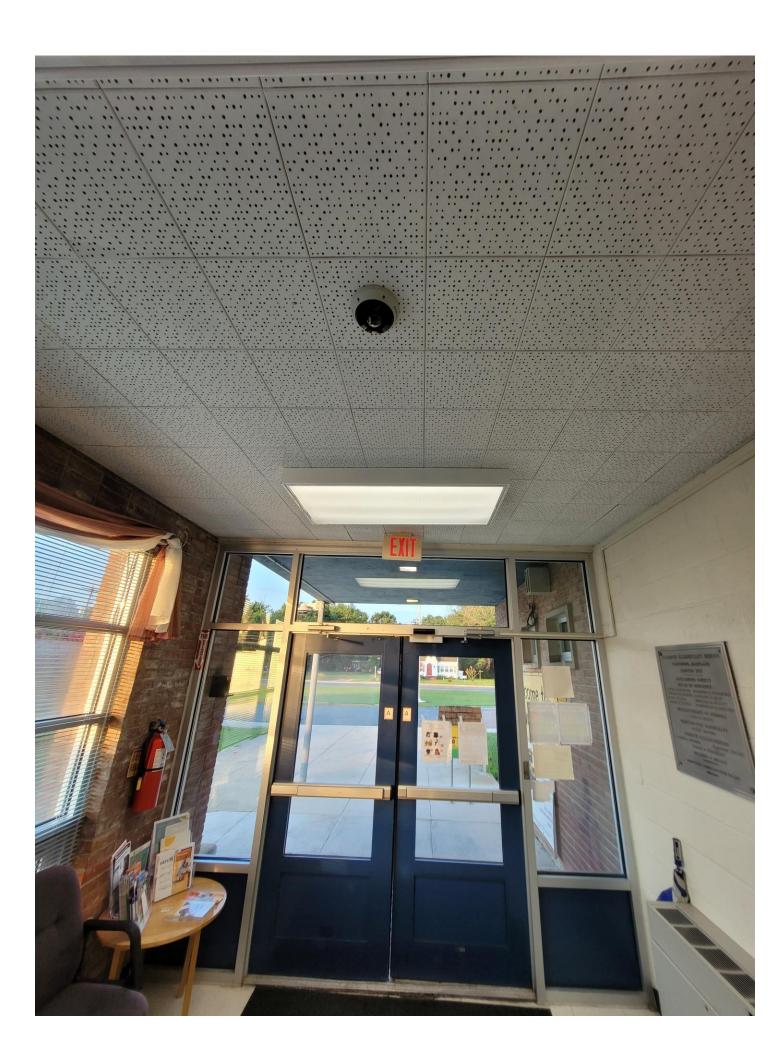
















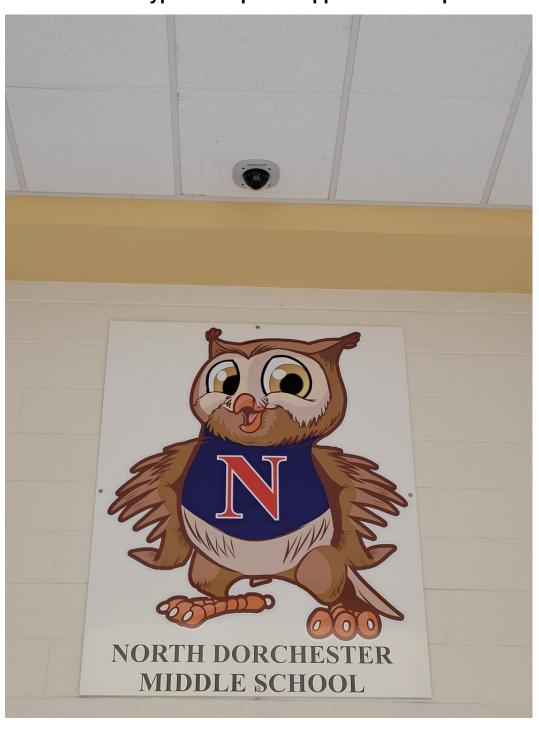




NORTH DORCHESTER CAMPUS NETWORKED/ENCRYPTED SECURITY CAMERAS-100% Complete.

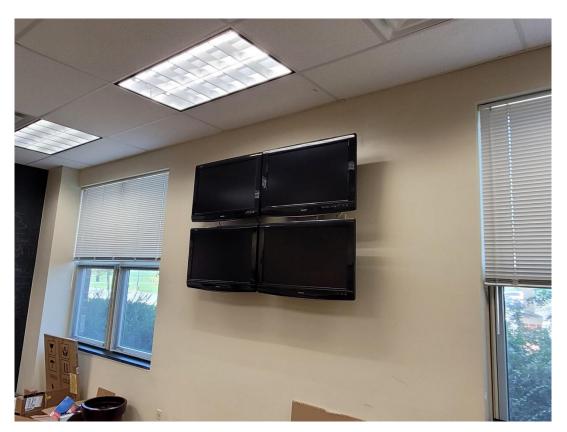
Local (\$43,395 Fund Balance)/SSGP FY21 (\$200,000) Funded Cost \$243,395

Install networked, encrypted interior and exterior cameras with day and full infared night vision. Classified search characteristic/M View capable system as are all sites. Encrypted cell phone application for qualified users.

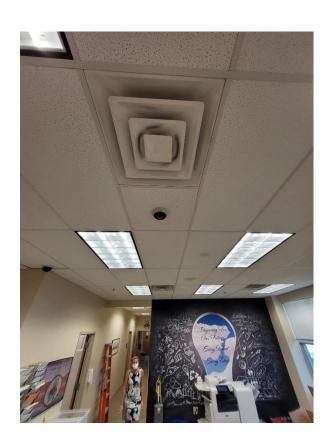


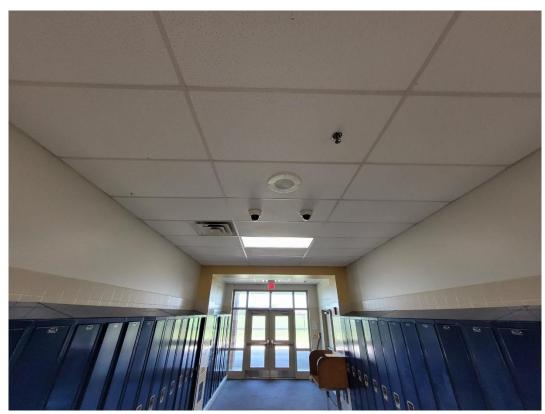






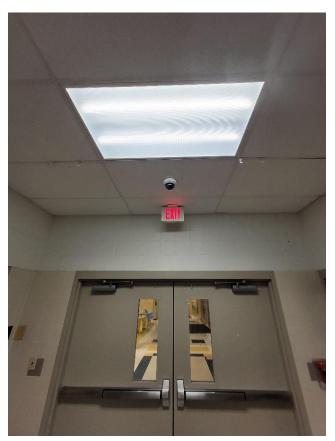
SMILE!!!!



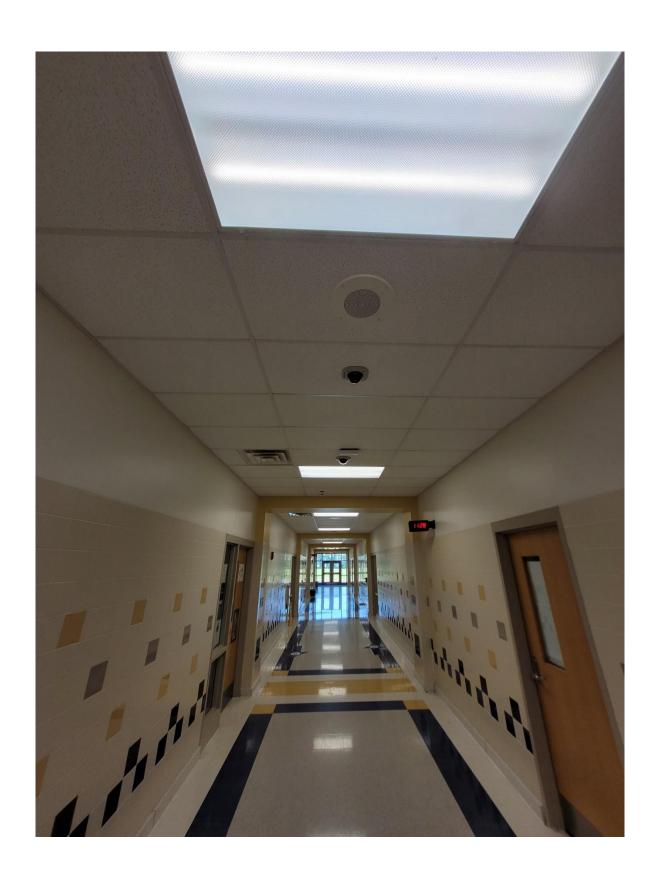


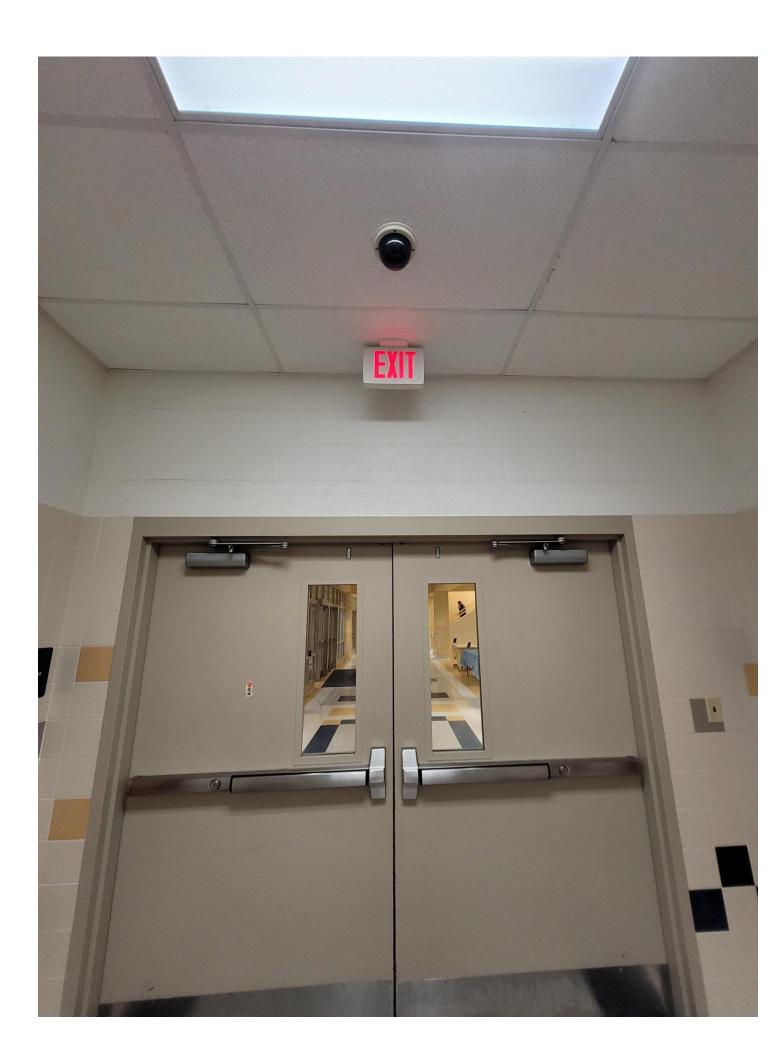




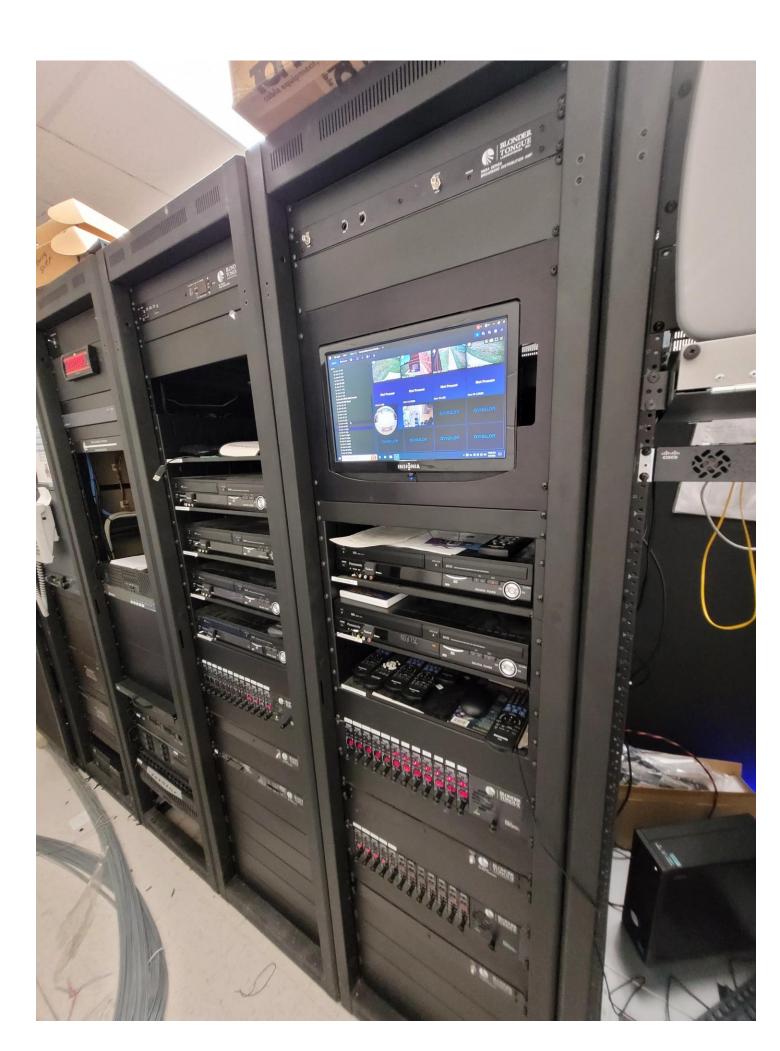


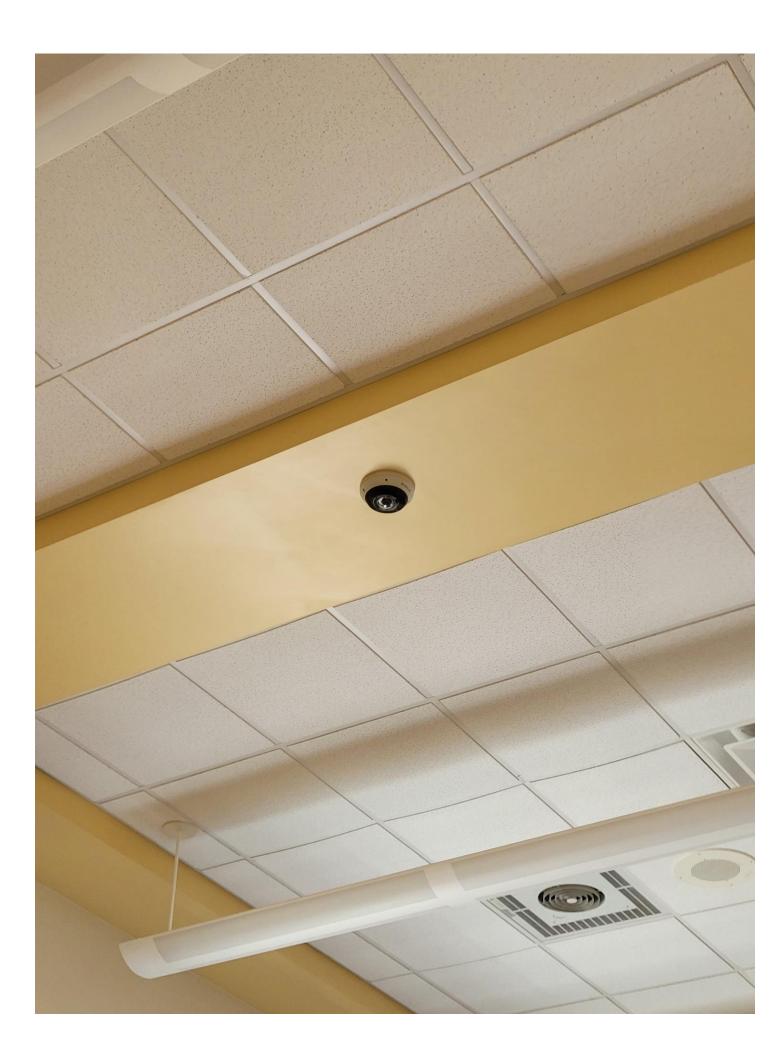


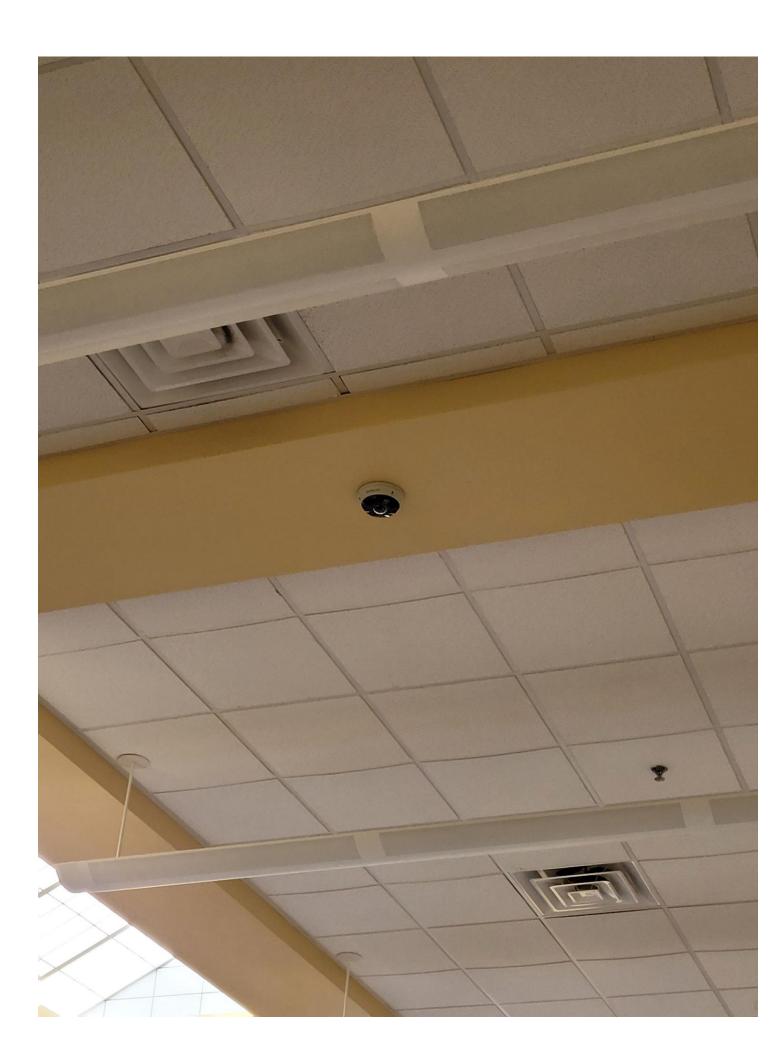


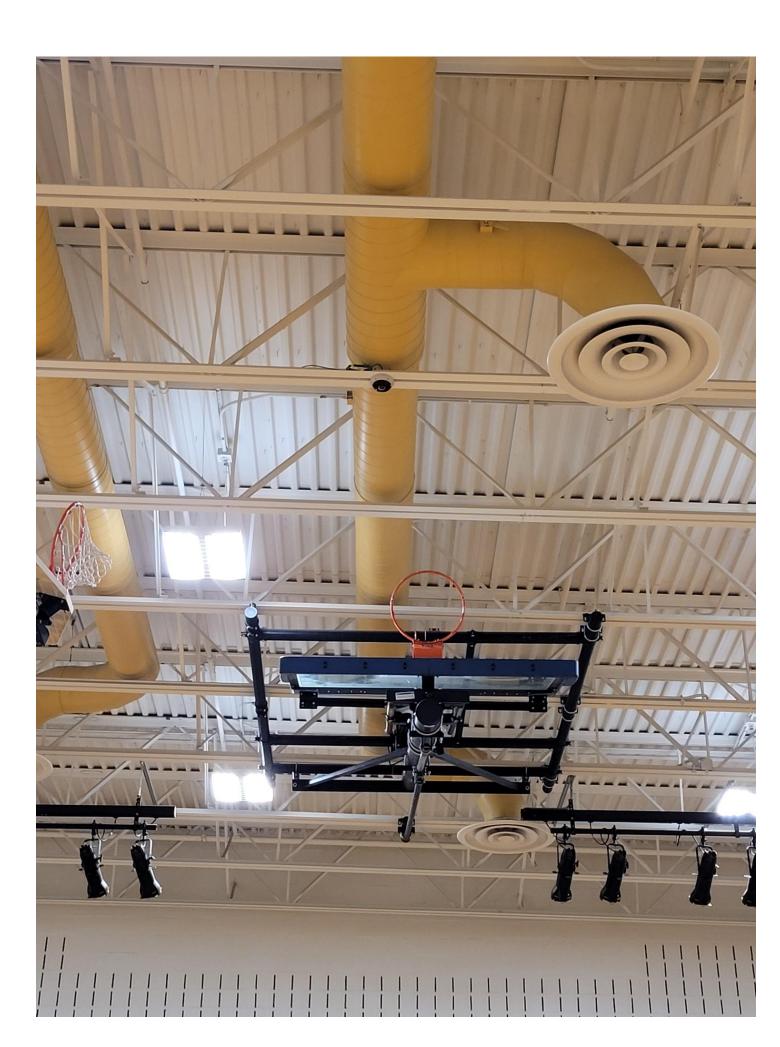


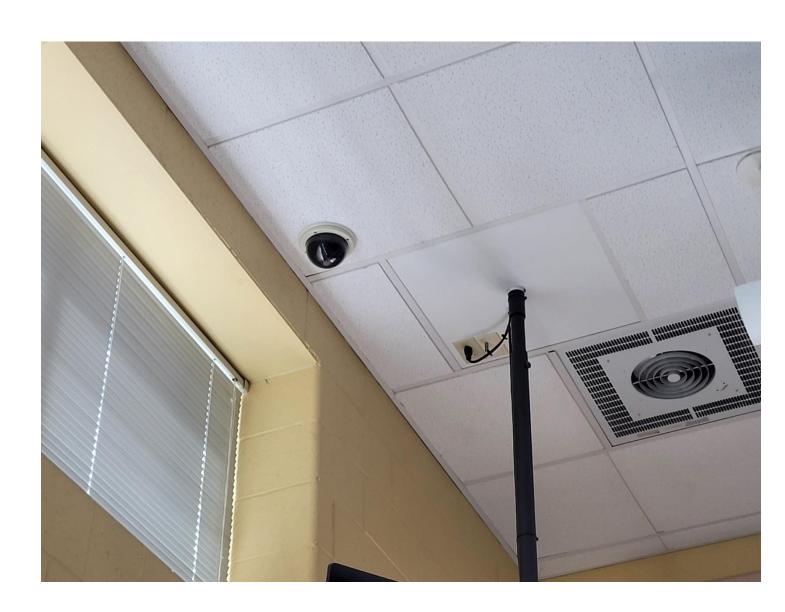




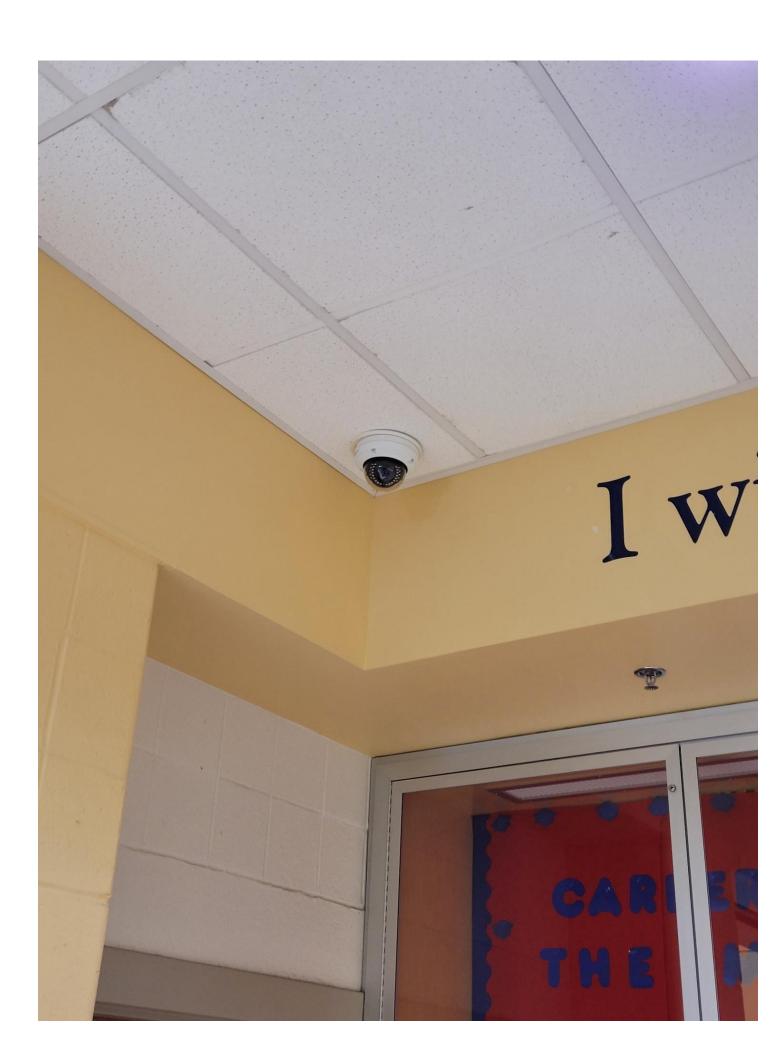












ATTACHMENT A Maple Elementary School Roof Inspection Information

ROOF INSPECTION/SURVEY FORM

(FILL OUT FOR EACH ROOF LEVEL/SECTION OF BUILDING)

Dorchester County

SCHOOL:	Maple Elementary School					
ADDRESS:	5225 Egypt Rd Cambridge M					
LEVEL/SECTION:	Entire Building					
	LAST REPLACEMENT DA ROOF DECK MATERIAL:	TE: 1996 Tectum / Metal	4			
	R ⊠ EPDM □ SHIN HER □	NGLE ☐ METAL ⊠	SLATE	MODIFIED BIT ⊠		
WATERTIGHTNES	LEAKS ONLY OCCA	ASIONALLY NG HIGH WINDS AND				
CONDITION OF RO	OOF (Indicate Condition from					
	Blisters Splits	2 Ridges 1.5 Exposed Felts	2 2.5			
	Eroded Felts	2 Drains	2			
	Alligatoring	2.5 Gravel Stop	2			
	Debris / Vegetation Seam Separation	2 Punctures 2 Ponding Wate	r 2.5	(
	Pitch Pans	2 Ponding Wate 2 Expansion Joi				
	Parapet Cap	2 Parapet Metal		e S		
	Gutters	2 Downspout	2			
	Counter Flashing	2 Curbs	2			
INSULATION: YES NO TYPE/CONDITION: ISO Insualtion and Rigid Fiber board insualtion.						
ADDITIONAL INF	ORMATION: Item number	s are referenced to attache	ed plan. If availa	ble, similarly number		
photographs.						
Multiple leaks & rep	airs performed 2020.					
OVERALL ROOF C	ONDITION 2	(1 Poor to 4 Excellent)				
	VIDEO RECORD: YES Day and the shown, the item, and the					
ROOF PLAN INCLUDED WITH ROOF LEVELS IDENTIFIED: YES ☑ NO ☐						

Maple Elementary roof system has been an issue for many years and repairs will continue to escalate until scheduling & budget moves forward. Recommendation: Complete replace of all roof sections including the back metal standing seam sections in fiscal 2024/25. This includes all new internal drains, metal coping adding metal wall panels around adjacent walls

INSPECTED BY: J	Jeff Smith	DATE:	Feb 2021
-----------------	------------	-------	----------

ROOF INSPECTION/SURVEY FORM

(FILL OUT FOR EACH ROOF LEVEL/SECTION OF BUILDING)

Dorchester County

SCHOOL:	Maple Elementary School
ADDRESS:	5225 Egypt Rd Cambridge MD 21613
LEVEL/SECTION:	Entire Building
	LAST REPLACEMENT DATE: 1996 ROOF DECK MATERIAL: Tectum / Metal
	R 🖂 EPDM 🗌 SHINGLE 🗌 METAL 🖾 SLATE 🗍 MODIFIED BIT 🖂 HER 🗍
WATERTIGHTNES	LEAKS ONLY OCCASIONALLY LEAKS ONLY DURING HIGH WINDS AND RAIN
CONDITION OF RO	OOF (Indicate Condition from 1 Poor to 4 Excellent for each element)
	Blisters 2 Ridges 2 Splits 1.5 Exposed Felts 2 Eroded Felts 2 Drains 2 Alligatoring 2.5 Gravel Stop 2 Debris / Vegetation 2 Punctures 2.5 Seam Separation 2 Ponding Water 2 Pitch Pans 2 Expansion Joint 2 Parapet Cap 2 Parapet Metal 2 Gutters 2 Downspout 2 Counter Flashing 2 Curbs 2 SM NO TYPE/CONDITION: ISO Insualtion and Rigid Fiber board insualtion.
photographs. No current leaks.	
ivo current reaks.	
OVERALL ROOF C	ONDITION 2 (1 Poor to 4 Excellent)
	VIDEO RECORD: YES NO ng shown, the item, and the date.
ROOF PLAN INCL	UDED WITH ROOF LEVELS IDENTIFIED: YES ☑ NO ☐

Maple Elementary roof system has been an issue for many years and repairs will continue to escalate until scheduling &
budget moves forward. Recommendation: Complete replace of all roof sections including the back metal standing seam
sections in fiscal 2024/25. This includes all new internal drains, metal coping adding metal wall panels around adjacent
walls.

INSPECTED BY:	Jeff Smith	DATE:	Oct 2020

ROOF INSPECTION/SURVEY FORM

(FILL OUT FOR EACH ROOF LEVEL/SECTION OF BUILDING)

SCHOOL:	Maple Elementary School						
ADDRESS:	5225 Egypt Rd Cambridge MD 21613						
LEVEL/SECTION:	Entire Building						
	LAST REPLACEMENT DATE: 1996						
	ROOF DECK MATERIAL: Tectum	n / Metal					
ROOF TYPE: BU	R 🛛 EPDM 🗌 SHINGLE 🗀	METAL ⊠	SLATE	MODIFIED BIT			
OTI	HER	Oran Automorphism					
W. A MEDDAN CHIMD HOC		1 D 1 1/0 D 17					
WATERTIGHTNES	S: NO LEAKS ⊠ LEAKS ONLY OCCASIONAI	LEAKS EVE	ERY RAIN				
	LEAKS ONLY DURING HIGH		IN				
CONDITION OF RO	OOF (Indicate Condition from 1 Poor to			_			
	Blisters 2	Ridges	2				
	Splits 1.5	Exposed Felts	2				
	Eroded Felts 2	Drains	2				
	Alligatoring 2.5	Gravel Stop	2				
	Debris / Vegetation 2	Punctures	2.5				
	Seam Separation 2 Pitch Pans 2	Ponding Water	2				
	Parapet Cap 2	Expansion Joint Parapet Metal	2				
	Gutters 2	Downspout	2				
	Counter Flashing 2	Curbs	2				
INSULATION: YE	S ⊠ NO □ TYPE/CON	DITION: ISO Insual	tion and Rigid	Fiber board insualtion.			
ADDITIONAL INF	ORMATION: Item numbers are refe	erenced to attached	plan. If availa	ble, similarly number			
photographs.							
	ide the gymnasium hallway and possible ion of these leaks. Contractor will be so		Further investi	gation will determine			
where the exact local	non of these leaks. Contractor will be se	neduled accordingly.					
OVERALL ROOF CONDITION 2 (1 Poor to 4 Excellent)							
PHOTOGRAPHIC/VIDEO RECORD: YES ⊠ NO □							
Identify the area being shown, the item, and the date.							
are area coming shown, the norm, and the date.							
ROOF PLAN INCL	UDED WITH ROOF LEVELS IDEN	NTIFIED: YES 🖂	NO 🗌				
COMMENT:							

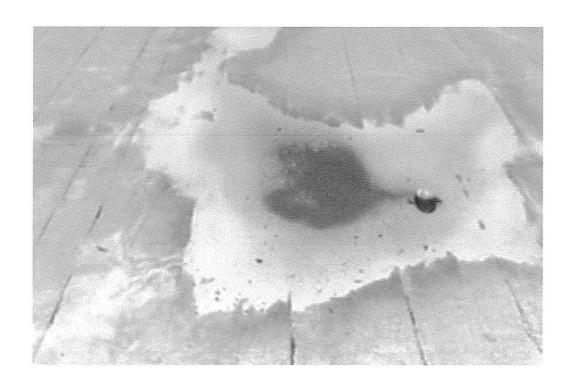
Maple Elementary roof system has been an issue for many years and repairs will continue to escalate until scheduling &				
budget moves forward. Recommendation: Complete replace of all roof sections including the back metal standing seam				
sections in fiscal 2024/25. This includes all new internal drains, metal coping adding metal wall panels around adjacent				
walls.				

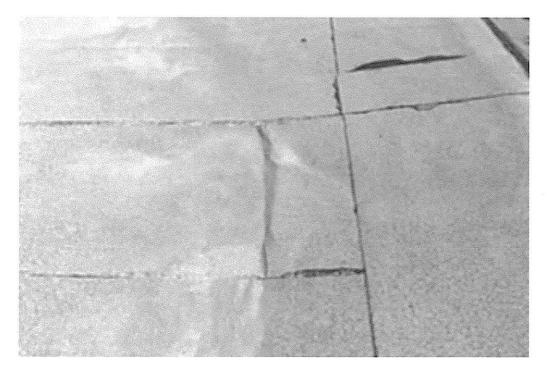
INSPECTED BY:	Jeff Smith	DATE:	August 2019
---------------	------------	-------	-------------









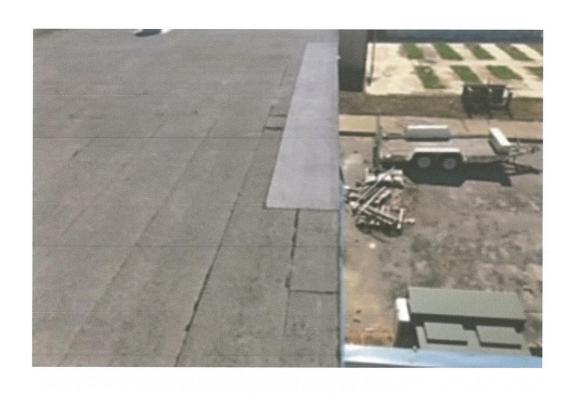




















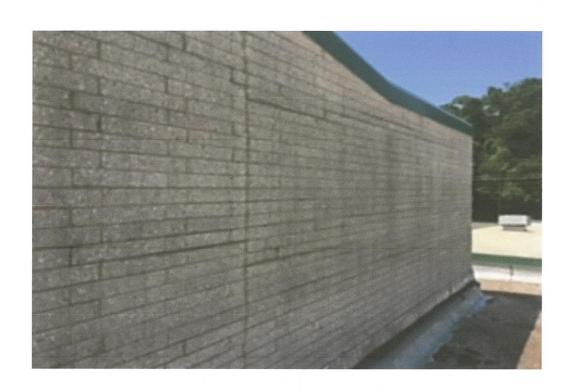


























ATTACHMENT B Warwick Elementary School Roof Inspection Reports

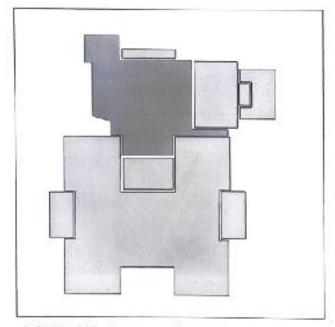


155 Main Street, Secretary, MD 21664 Extended Coverage

Report Contents



mages	1
ength Diagram	2
itch Diagram	3
rea Diagram	
lotes Diagram	5
roperty Info	
Report Summary	



In this 3D model, facets appear as semi-transparent to reveal overhangs.

Report Details

Date:	10/09/2013
Report	7501563

Roof Details				
Total Area:	40,691 sq ft			
Total Roof Facets:	9			
Predominant Pitch:	0/12			
Number of Stories:	<=1			
Total Ridges/Hips:	o ft			
Total Valleys:	0 ft			
Total Rakes:	12 ft			
Total Baves:	55 ft			

Contact Us

Contact: Todd Holtzner

Company: The Garland Company Inc.

Address: 3800 East 91st St

Cleveland OH 44105

Phone: 410 598-7996

Measurements provided by www.wapleview.com



Unit Print The report out private estimate the and Ladd's on Demokrat Traversys Performancy. Use the enterty of traverses rather than the control of the con

In colorinal agree before Labora is Caglesian In the lagree of the recent of the property of the second of containing prevent, open it is necessary requires the containing prevent agreement of the containing open in the containing of the containing open in the containing ope





REPORT IMAGES

The following aerial images show different angles of this structure for your reference.



Top View



LENGTH DIAGRAM

Total Line Lengths:

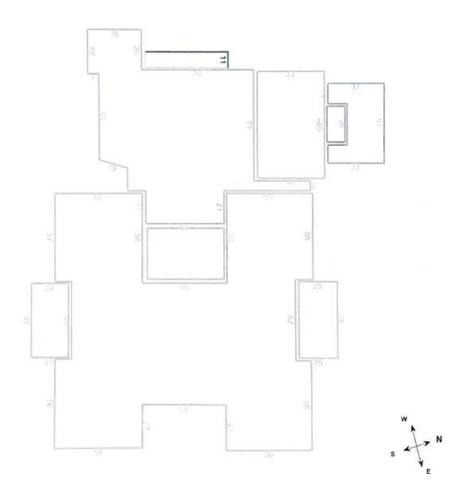
Ridges = 0 ft Hips = 0 ft

Valleys = 0 ft

Rakes = 12 ft

Flashing = 55 ft Step flashing = 12 ft Eaves = 55 ft

Parapets = 2,366 ft



Note: This diagram contains segment lengths (rounded to the nearest whole number) over 5 feet. In some cases, segment labels have been removed for readability. Plus signs preface some numbers to avoid confusion when rotated (e.g. +6 and +9).

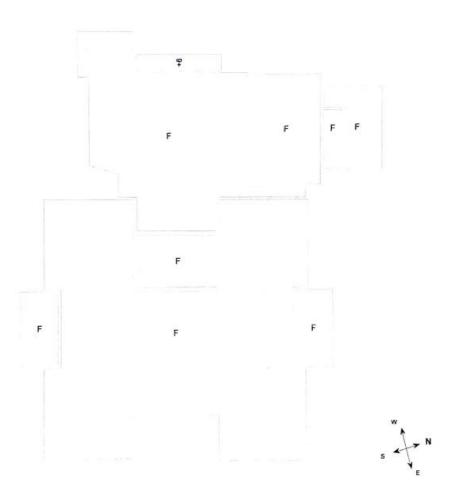
This document is provided under License by EngleView Technologies to the requestar for their informal Use Only subject to the terms and conditions previously agreed to by the requestar when they registered for use of EngleView Technologies Services. It remains the property of EngleView Technologies and may be registatured and distributed only within the requestar's company. Any reproduction or distribution to anyone coulded of the requester's company without EngleView's pilot written permission is artifully prohibited. All aspects and handling of this report are subject to the Terms and Conditions previously agreed to by the requestar.

SIACE 1825

ROOF MEASUREMENT REPORT

PITCH DIAGRAM

Pitch values are shown in inches per foot, and arrows indicate slope direction. The predominant pitch on this roof is 0/12.

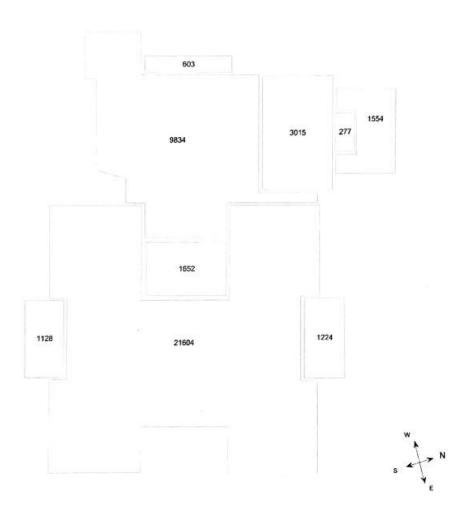


Note: This diagram contains labeled pitches for facet areas larger than 20 square feet. In some cases, pitch labels have been removed for readability. Gray shading indicates flat, 1/12 or 2/12 pitches. If present, a value of "F" indicates a flat facet (no pitch).



AREA DIAGRAM

Total Area = 40,891 sq ft, with 9 facets.



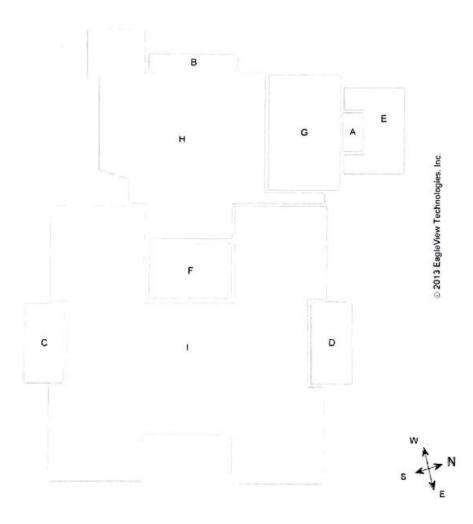
Note: This diagram shows the square feet of each roof facet (rounded to the nearest foot). The total area in square feet, at the top of this page, is based on the non-rounded values of each roof facet (rounded to the nearest square foot after being totaled).

This document is provided under License by Eaglity'es Technologies to the requestor for their Internal Use Cirty subject to this termis and candidates previously agreed to by the requestor when they registered for use in Eaglity'es Technologies Services. It remains the property of Eaglity'es Technologies and may be reproduced and destinated only within the requestor's company, Any recroduction of destination to engoin suitable of the requestor's company without Eaglity's prior written permission in strictly prohibited. At argests and handling of this report are subject to the Terms and Conditions providing agreed to by the requestor.



NOTES DIAGRAM

Roof facets are labeled from smallest to largest (A to Z) for easy reference.



This document is provided under Experience by EagleView Technologies to the requestor for their Internal Dise Cells subject to the terms and conditions previously agreed to by the requester when they registered for use of EagleView Technologies are may be reproduced and distributed only within the requester's company. Any reproduction of distribution to anyone obtained of the requester's company without EagleView's prior written permission is strictly prohibited. All aspects and handling of this report are subject to the Terms and Conditions previously agreed to by the requestor's company without EagleView's prior written permission is strictly prohibited. All aspects and handling of this report are subject to the Terms and Conditions



Property Info

Property Location

Longitude = -75.9436715

Latitude = 38.6094714

Online map of property:

http://maps.google.com/maps?f=g&source=s q&hl=en&geocode=&q= 155+Main+Street,Secretary,MD,21664

Property Info

Year Built:

N/A

Effective Year Built:

N/A *

*Effective Year Built is when the property's major components were revised to meet that year's code...

Weather Data

Last Hail Event: 6/11/2011

Hail Count: 6 †

†Last hall event is the date of the last recorded hall event (greater than or equal to 3/4") within a one-mile radius. Hall count is the number of recorded hall events (greater than or equal to 3/4") within a one-mile radius in the past three years.

Notes

This was ordered as a commercial property. There were no changes to the structure in the past four years.

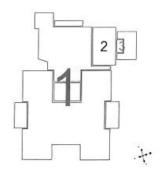
This document is provided under Locese by EagleView Technologies to the requestor for their Internal Use Only subject to the lemms and conditions previously agreed to by the requestor when they registered for use of EagleView Technologies Services. It remarks the property of EagleView Technologies and may be recroduced and distributed only within the requestor's company. Any reproduction or dark bottom to anyone studies of the requests company, without EagleView's price written permission is strictly published. All aspects and handling of this report are suspect to the Terms and Conditions previously agreed to by the requestor.

REPORT SUMMARY

Below is a measurement summary using the values presented in this report.

Lengths, Areas and Pitches

Ridge	0 ft (0 Ridges)
Hips	
Valleys	0 ft (0 Valleys)
Rakes*	12 ft (1 Rakes)
Eaves/Starter**	
Drip Edge (Eaves + Rakes)	67 ft (2 Lengths)
Parapet Walls	
Flashing	
Step Flashing	12 ft (1 Lengths)
Total Area	40,891 sq ft
Predominant Pitch	0/12



Total Roof Facets = 9

^{**} Eaves are defined as roof edges that are not sloped and level.

Areas per Pitch				
Roof Pitches	0/12	6/12		
Area (sq ft)	40287.6	602.9		
% of Squares	98.5%	1.5%		

The table above lists each pitch on this roof and the total area and percent (both rounded) of the roof with that pitch.

Waste Calculation Table							
Waste %	0%	10%	12%	15%	17%	20%	22%
Area (sq ft)	40,891	44,980	45,798	47,025	47,842	49,069	49,887
Squares	408.9	449.8	458.0	470.2	478.4	490.7	498.9

This table shows the total roof area and squares (rounded up to the nearest decimal) based upon different waste percentages. The waste factor is subject to the complexity of the roof, individual roofing techniques and your experience. Please consider this when calculating appropriate waste percentages. Note that only roof area is included in these waste calculations. Additional materials needed for ridge, hip, valley, and starter lengths are not included.

Parapet Calculation T	able						the state of
Wall Height (ft)	1	2	3	4	5	6	7
Vertical Wall Area (sq ft)	2366	4732	7098	9464	11830	14196	16562

This table provides common parapet wall heights to aid you in calculating the total vertical area of these walls. Note that these values assume a 90 degree angle at the base of the wall. Allow for extra materials to cover cant strips and tapered edges.

^{*}Rakes are defined as roof edges that are sloped (not level).

ROOF INSPECTION/SURVEY FORM (FILL OUT FOR EACH ROOF LEVEL/SECTION OF BUILDING)

SCHOOL:	Warwick Elementary					
ADDRESS:	RESS: 1155 Main Street					
LEVEL/SECTION	EVEL/SECTION: Secretary Md 21664					
	LAST REPLACEMENT DA	ATE: 22+				
		Metal /	**			
	ROOF DECK	Leightwe	ight			
	MATERIAL:	concrete				
		3				
ROOF TYPE: I	BUR 🛛 EPDM 🗌 SH	IINGLE 🗌	METAL	SLATE	MODIFIED BIT	
(OTHER					
			 8			
					_	
WATERTIGHTN			LEAKS EVI	ERY RAIN		
	LEAKS ONLY OC					
	LEAKS ONLY DU	JRING HIGI	H WINDS AND R	RAIN		
CONDITION OF	ROOF (Indicate Condition from	m 1 Poor to 4	Excellent for each e	element)		
	Blisters	2	Ridges	3		
	Splits	3	Exposed Felts	2		
	Eroded Felts	3	Drains	3		
	Alligatoring	3	Gravel Stop	3-4		
	Debris / Vegetation	2	Punctures	2.5		
	Seam Separation	3	Ponding Water	2		
	Pitch Pans	3	Expansion Joint	2		
	Parapet Cap	n/a	Parapet Metal	3		
	Gutters		Downspout	2.5		
	Counter Flashing	2	Curbs	3		
INSULATION:	YES NO 🗌	TYPE/CONI	DITION: _			
ADDITIONAL I	NFORMATION: Item numl	bers are refer	enced to attached	plan. If availa	ble, similarly number	
photographs.						
	are evident throughout th	e membran	e. Blisters on a	ny seams are	recommended	
to be replaced.	All other areas repairing b	olisters is no	ot recommended	by NRCA.		
	at this time in the actual re	oof sysstem	 A couple dra 	ain bowls need	ded to have bolts	
tightened.						
OVERALL ROOF	F CONDITION 2-3	(1 Poor to	o 4 Excellent)			
o (Dia ibb ito o)			· Discourage			
PHOTOGRAPHI	C/VIDEO RECORD: YES	⊠ NO	П			
Identify the area being shown, the item, and the date.						
uie area	cening bild min, and item, and the	uutvi				
ROOF PLAN IN	CLUDED WITH ROOF LE	VELS IDEN	TIFIED: YES [□ NO □		
COMMENT:			- ASSESSED CONTRACTOR - ASSESSED CONTRACTOR -	evenow -		
COMMENT.						

A couple drains were clogged and needed to be snaked out, this was causing watrer infiltration into the building. A couple areas around the flashings will need to be repaired to ensure we maintain the integrity of the roof systemuntil this roof system has been budgeted for replacment in fiscal 2024/25.

INSPECTED	Jeff Smith	DATE:	May /2021
BY:			

ROOF INSPECTION/SURVEY FORM

(FILL OUT FOR EACH ROOF LEVEL/SECTION OF BUILDING)

SCHOOL:	Warwick Elementary				
ADDRESS:	1155 Main Street				
LEVEL/SECTION:	Secretary Md 21664				
F	LAST REPLACEMENT DA ROOF DECK MATERIAL:	ATE: 23+ Metal			
ROOF TYPE: BU	R ⊠ EPDM □ SH HER □	IINGLE 🗌	METAL	SLATE	MODIFIED BIT ⊠
WATERTIGHTNES	LEAKS ONLY OF	JRING HIGH	H WINDS AND R	AIN	
CONDITION OF RO	OOF (Indicate Condition from	n 1 Poor to 4 l	Excellent for each el	ement)	
	Blisters Splits Eroded Felts Alligatoring Debris / Vegetation Seam Separation Pitch Pans Parapet Cap Gutters Counter Flashing	2 3 3 3 2 3 3 n/a 2 2	Ridges Exposed Felts Drains Gravel Stop Punctures Ponding Water Expansion Joint Parapet Metal Downspout Curbs	3 2 3 3-4 2.5 2 2 2 3 2.5 3	
INSULATION: YI	ES 🛛 NO 🗌 📑	TYPE/COND	DITION:		
ADDITIONAL INF	FORMATION: Item numl	pers are refen	enced to attached a	nlan Ifavaila	hle similarly number
photographs.			one to unaction j	piuni II uvana	oic, similarly number
Several blisters ar to be replaced. A	re evident throughout the Il other areas repairing t	e membrane olisters is no	e. Blisters on an ot recommended	y seams are by NRCA.	recommended
Two active leaks of These areas will relocation of the sou	one around an internal on need to have further inve arce of water.	Irain and the estigation pr	e other was arou ior to repairs bei	nd the meal I	Penthouse walls.
OVERALL ROOF (CONDITION 2-3	(1 Poor to	4 Excellent)		
	VIDEO RECORD: YES ing shown, the item, and the				
ROOF PLAN INCL COMMENT:	LUDED WITH ROOF LE	VELS IDEN	ΠFIED: YES □	NO 🛛	

The roof system is currently in average working condition and should have a preventive maintenance schedule implimented to ensure we maintain a leak free building envleope. A couple areas around the flashings will need to be repaired to ensure we maintain the integrity of the roof system until this roof system has been budgeted for replacment in fiscal 2024/25.

INSPECTED BY:	Jeff Smith	DATE:	June /2022

ROOF INSPECTION/SURVEY FORM

(FILL OUT FOR EACH ROOF LEVEL/SECTION OF BUILDING)

SCHOOL:	Warwick Elementary	1			
ADDRESS:	1155 Main Street		-		
LEVEL/SECTION:	Secretary Md 21664	_	7		
I	LAST REPLACEMENT	DATE: 21	+		
		Metal /			
F	ROOF DECK	Leightw	veight		
N	MATERIAL:	concret	e		
ROOF TYPE: BU	R ⊠ EPDM □ S	HINGLE [METAL	SLATE	MODIFIED BIT
OT	HER 🗌				
WATERTIGHTNES:	LEAKS ONLY D	URING HIG	GH WINDS AND RA	AIN	
CONDITION OF KC	OF (Indicate Condition fro			2000-00-00-00-00-00-00-00-00-00-00-00-00	
	Blisters	$\frac{2}{3}$	Ridges	3	
	Splits Eroded Felts	3	Exposed Felts Drains	3	
	Alligatoring	3	Gravel Stop	3	
	Debris / Vegetation	3	Punctures	2.5	
	Seam Separation	3	Ponding Water	3	
	Pitch Pans	3	Expansion Joint	2	
	Parapet Cap	n/a	Parapet Metal	3	
	Gutters	2	Downspout	2.5	
	Counter Flashing	2	Curbs	3	
photographs.	DRMATION: Item num		erenced to attached p		
Several blisters are	evident throughout th	e membrai	ne. Blisters on any	seams are r	ecommended
to be replaced. All	other areas repairing	disters is n	ot recommended b	by NRCA.	
No active leaks at the leaking but further in	his time in the actual r	oof sysster ed these w	m. Several areas ere window and ex	inside the buterior wall lea	ilding were aks.
OVERALL ROOF CO	ONDITION 2-3	(1 Poor 1	to 4 Excellent)		
PHOTOGRAPHIC/V	IDEO RECORD: YES	⊠ NO			
	g shown, the item, and the	710000			
ROOF PLAN INCLU	DED WITH ROOF LE	VELS IDEN	TIFIED: YES	NO ⊠	
COMMENT:					

	A complete maintenance schedule is recomeneded to be implimented for this roof until this roof system has been budgeted for replacment in fiscal 2024/25.				
INSPECTED	Jeff Smith	DATE:	August /2020		

BY:













