

**Dorchester County Board of Education
Capital Projects Report - FY 2023
September 30, 2022**

	START DATE	% PHYSICALLY COMPLETE	COMPLETION DATE	TOTAL BUDGET	PAYMENTS & OBLIGATIONS	BALANCE AVAILABLE
Batwing Mower	Jul 2022	50%	Jun 2023	20,000	22,971	(2,971)
Project Lead the Way Room Renovations-DCTC	Jul 2022	100%	Oct 2022	50,000	24,121	25,879
Replacement Fleet Vehicles	Jul 2022	5%	Jun 2023	200,000	123,256	76,744
CSDHS - Bathroom renovations	Jul 2022	95%	Oct 2022	14,000	13,579	421
Choptank Elem - Roof & HVAC replacement	Jul 2022	95%	Oct 2022	4,932,350	1,117,454	3,814,896
Hurlock Elem - Chiller and Switch Gear	Apr 2022	15%	July 2023	550,000	38,000	512,000
Weapons Detection Systems	Feb 2022	100%	Sep 2022	920,340	920,340	-
NDMS - Surv. & Security - School Safety Grant	Oct 2021	100%	Sep 2022	242,395	242,395	-
CSDHS - Fire/Emergency Alert System	Oct 2021	55%	June 2023	1,321,000	1,316,443	4,557
			Totals:	\$ 8,250,085	\$ 3,818,558	\$ 4,431,527