

GRANT NAME	STATE GRANT #	LOCAL GRANT #	ORIGIN	BEGIN DATE	END DATE	ORIGINAL AWARD	APPROPRIATED FOR FY '23	GRANT MANAGER	9/30/2022			EXPLANATION
									EXPENDITURES	ENCUMBRANCES	UNSPENT & UNOBLIGATED	
<b>RESTRICTED - CURRENT YEAR</b>												
PERKINS	230324.01	501	F	7/1/2022	6/30/2023	99,157.00	99,157.00	ANNA HOWIE	11,430.75	58,590.59	29,135.66	
JUDY CENTER - SHE	230305.01	570	S	7/1/2022	6/30/2023	215,000.00	215,000.00	EMMA PINKETT	206.69	992.28	213,801.03	
JUDY CENTER - SHE	230305.02	571	S	7/1/2022	6/30/2023	115,000.00	115,000.00	EMMA PINKETT	12,930.54	3,970.03	98,099.43	
BLUEPRINT FOR MD - ST AID - PT 2 - TRANSITIONAL SUPP INST	230207.04	598	S	7/1/2022	6/30/2023	437,026.00	437,026.00	JODI COLMAN	-	-	437,026.00	
PRE-K3 EXPANSION - HES	230403.01	530	S	7/1/2022	6/30/2023	195,000.00	195,000.00	JULIE LEWIS	36,136.10	103,927.79	54,936.11	
BLUEPRINT FOR MD - ST AID - PT 2 - PREKINDERGARTEN	230207.03	675	S	7/1/2022	6/30/2023	1,500,997.00	1,500,997.00	JULIE LEWIS	145,839.95	869,426.70	485,730.35	
JUDY CENTER - MES	230283.01	660	S	7/1/2022	6/30/2023	330,000.00	330,000.00	JULIE LEWIS	55,232.74	122,478.60	152,288.66	
BLUEPRINT FOR MD - ST AID - PT 2 - CPG PERSONNEL	230207.01	596	S	7/1/2022	6/30/2023	1,299,155.00	1,299,155.00	KIRK HOWIE	114,728.71	735,924.60	448,501.69	
BLUEPRINT FOR MD - ST AID - PT 2 - CPG PER PUPIL	230207.02	597	S	7/1/2022	6/30/2023	2,385,921.00	2,385,921.00	KIRK HOWIE	144,820.30	1,461,065.97	780,034.73	
MD DEPT OF AGRICULTURE - GARDEN TOWER - SDS/MES/NDM	N/A	507	S	9/1/2022	6/30/2023	11,000.00	11,000.00	REGINA TEAT	-	-	11,000.00	
DIGITAL LEARNING FRAMEWORK	222028.01	443	F	7/1/2022	9/30/2023	38,630.00	38,630.00	CINDY HOUGHTALING	-	-	38,630.00	
INFANTS & TODDLERS - FEDERAL - PT C	230601.01	350	F	7/1/2022	9/30/2023	31,555.00	31,555.00	KIM WALLER	-	-	31,555.00	
STUDENTS W/ DISABILITIES - SECAC	230606.04	357	F	7/1/2022	9/30/2023	2,500.00	2,500.00	KIM WALLER	-	-	2,500.00	
STUDENTS W/ DISABILITIES - FAMILY SUPPORT SYSTEM	230606.05	358	F	7/1/2022	9/30/2023	16,000.00	16,000.00	KIM WALLER	-	-	16,000.00	
ARP - HOMELESS CHILDREN & YOUTH FUNDS 1	221838.01	538	F	7/1/2021	9/30/2023	14,800.00	14,800.00	REGEENA JALON	821.00	-	13,979.00	
R4K - PD GRANT (23)	221924.01	560	S	6/1/2022	12/31/2023	208,889.00	208,889.00	JULIE LEWIS	5,031.98	43,700.96	160,156.06	
STUDENTS W/ DISABILITIES - PASSTHROUGH	230606.01	355	F	7/1/2022	9/30/2024	946,143.00	946,143.00	KIM WALLER	74,985.93	470,198.70	400,958.37	
SPED - STATE GRANTS - B - STATE PRIORITY: 2023 LAFF PART B 619 PRESCHOOL PASSTHRU	230580.01	356	F	7/1/2022	9/30/2024	25,004.00	25,004.00	KIM WALLER	3,657.15	21,346.85	-	
STUDENTS W/ DISABILITIES - PASSTHRU PPPSS	230606.02	359	F	7/1/2022	9/30/2024	10,205.00	10,205.00	KIM WALLER	-	-	10,205.00	
STUDENTS W/ DISABILITIES - PASSTHRU CCEIS	230606.03	362	F	7/1/2022	9/30/2024	168,767.00	168,767.00	KIM WALLER	-	-	168,767.00	
SPED - STATE GRANTS - B - STATE PRIORITY: 2023 LAFF PART B 619 PRESCHOOL PASSTHRU CCEIS	230580.03	363	F	7/1/2022	9/30/2024	4,779.00	4,779.00	KIM WALLER	-	-	4,779.00	
SPED - STATE GRANTS - B - STATE PRIORITY: 2023 LAFF PART B 619 PRESCHOOL PASSTHRU PPPSS	230580.02	364	F	7/1/2022	9/30/2024	2,078.00	2,078.00	KIM WALLER	-	-	2,078.00	
TITLE 3 - ENGLISH LANGUAGE ACQUISITION	230438.01	555	F	7/1/2022	9/30/2024	24,330.00	24,330.00	THERESA CONNORS	-	-	24,330.00	
						<b>8,081,936.00</b>	<b>8,081,936.00</b>		<b>605,821.84</b>	<b>3,891,623.07</b>	<b>3,584,491.09</b>	

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									EXPENDITURES	ENCUMBRANCES	UNSPENT & UNOBLIGATED	
<b>RESTRICTED - PRIOR YEAR</b>												
ECE - PREK READY FOR KINDERGARTEN PD - NO BUDGET OR APPLICATION SENT IN	220324.01	526	S	7/1/2021	8/31/2022	6,476.00	6,476.00	JULIE LEWIS	-	-	6,476.00	Lack of teacher interest in PD opportunities.
CTE - APPRENTISHIP	221806.01	663	F	5/1/2022	8/31/2022	2,000.00	2,000.00	ANNA HOWIE	-	-	2,000.00	
STUDENTS W/ DISABILITIES - PASSTHRU CCEIS	210271.02	459	F	7/1/2020	9/30/2022	155,273.00	3,890.44	KIM WALLER	-	-	3,890.44	Reviewing expenses.
INFANTS & TODDLERS - FEDERAL - PT C	220139.01	478	F	7/1/2021	9/30/2022	29,474.00	16,830.22	KIM WALLER	2,477.97	-	14,352.25	Reviewing expenses.
INFANTS & TODDLERS - FEDERAL - PT B 611 - DISCR	220165.01	479	F	7/1/2021	9/30/2022	13,064.00	4,348.77	KIM WALLER	693.02	-	3,655.75	Reviewing expenses.
STUDENTS W/ DISABILITIES - EARLY CHILDHOOD LOCAL IMPLEMENTATION PLAN	211003.01	485	F	7/1/2020	9/30/2022	67,518.00	37,477.85	KIM WALLER	2,015.21	6,833.51	28,629.13	Reviewing expenses.
STUDENTS W/ DISABILITIES - SECONDARY TRANSITION	211003.02	486	F	7/1/2020	9/30/2022	72,386.00	40,486.00	KIM WALLER	18,565.00	21,921.00	-	
STUDENTS W/ DISABILITIES - ACCESS, EQUITY & PROGRESS	211003.03	487	F	7/1/2020	9/30/2022	106,227.00	4,040.13	KIM WALLER	6,047.18	-	(2,007.05)	Reviewing expenses.
STUDENTS W/ DISABILITIES - SECAC	220396.04	494	F	7/1/2021	9/30/2022	2,500.00	1,911.91	KIM WALLER	1,329.25	-	582.66	Reviewing expenses.
STUDENTS W/ DISABILITIES - FAMILY SUPPORT SYSTEM	220396.05	495	F	7/1/2021	9/30/2022	16,000.00	7,416.20	KIM WALLER	2,000.00	4,663.00	753.20	Reviewing expenses.
PRE-K ENHANCEMENT	211541.01	520	S	3/1/2021	9/30/2022	144,500.00	56,120.58	JULIE LEWIS	26,295.93	3,957.82	25,866.83	Lack of PreK teachers/IAs for after-school tutoring and summer school
FINE ARTS	221080.01	556	S	7/1/2021	9/30/2022	9,638.00	3,135.91	THERESA CONNORS	3,135.91	-	-	
RURAL SCHOOLS - FY 22 APPLICATION	220619.01	658	F	7/1/2021	9/30/2022	87,168.00	2,805.59	KIRK HOWIE	2,805.59	-	-	
RURAL SCHOOLS - FY 22 APPLICATION - EXTRA FUNDS	220619.02	659	F	7/1/2021	9/30/2022	24,869.00	21,869.00	KIRK HOWIE	21,869.00	-	-	
RURAL SCHOOLS - FY '20 EXTRA FUNDS	221779.01	661	F	7/1/2021	9/30/2022	13,896.00	12,480.00	KIRK HOWIE	11,286.05	1,193.95	-	
JAVITS - GIFTED & TALENTED	N/A	692	F	6/23/2022	9/30/2022	5,038.02	5,038.02	ERIN FITZGERALD	1,209.00	-	3,829.02	Teacher PD - lack of interest.
JUDY CENTER - SHE	221023.03	566	S	7/1/2021	11/30/2022	135,000.00	35,918.44	EMMA PINKETT	22,501.13	13,417.31	-	
JUDY CENTER - SHE	221023.02	610	S	7/1/2021	11/30/2022	115,000.00	28,765.08	EMMA PINKETT	28,204.09	-	560.99	
SAFE SCHOOLS FUND GRANT	221454.01	415	S	7/1/2021	12/30/2022	25,000.00	5,967.00	CHRIS HAUGE	5,967.00	-	-	
EARLY CHILDHOOD ADVISORY COUNCIL - YEAR 3	221796.01	519	F	1/1/2022	12/31/2022	47,775.00	47,574.83	JULIE LEWIS	-	-	47,574.83	
R4K - PD GRANT (22)	211681.01	557	S	6/1/2021	12/31/2022	13,385.00	8,713.82	JULIE LEWIS	-	-	8,713.82	
BLUEPRINT FOR MD'S FUTURE - I&T - STATE GENERAL FUNDS	221609.01	472	S	7/1/2021	6/30/2023	12,772.00	12,772.00	KIM WALLER	-	12,772.00	-	
TITLE 2	221048.01	698	F	7/1/2021	6/30/2023	235,587.00	128,194.34	REGINA TEAT	81,051.78	12,436.32	34,706.24	



