

# Dorchester County Board of Education

## FY 2024 Budget Calendar

=====

- |                          |  |
|--------------------------|--|
| <b>Sept-Dec 2022...</b>  | <ol style="list-style-type: none"> <li>1. <b>FY 2024 budget packets sent out to Principals and Dep't Managers</b></li> <li>2. <b>Principals project enrollment for FY24 budget year and review current year staffing levels.</b></li> <li>3. <b>Receive official September 30<sup>th</sup> enrollment for current year</b></li> <li>4. <b>Department managers project department expenses</b></li> <li>5. <b>Union negotiations begin with A &amp; S, DE-Teachers, and ESPA</b></li> </ol> |
| <b>Oct-Nov .....</b>     | <ol style="list-style-type: none"> <li>1. <b>Individual meetings are held with Principals and Department managers to review budget requests (dates and times to be determined)</b></li> <li>2. <b>Meet and confer with Bus Contractors</b></li> </ol>  |
| <b>December.....</b>     | <ol style="list-style-type: none"> <li>1. <b>12/15/22 Monthly Board Meeting - discuss initiatives as needed</b></li> <li>2. <b>Receive preliminary State revenue projections</b></li> <li>3. <b>Develop a draft budget based on identified initiatives and projected revenues</b></li> </ol>   |
| <b>January 2023.....</b> | <ol style="list-style-type: none"> <li>1. <b>1/5/23 Board budget work session &amp; public input</b></li> <li>2. <b>1/19/23 Monthly Board Meeting – discuss initiatives as needed</b></li> <li>3. <b>Final draft budget developed</b></li> </ol>   |
| <b>February.....</b>     | <ol style="list-style-type: none"> <li>1. <b>2/2/23 Board budget work session - Superintendent's proposed budget reviewed</b></li> <li>2. <b>2/16/23 Board adopts proposed FY 2024 budgets (operating, technology, capital projects, school construction)</b></li> </ol>   |
| <b>March.....</b>        | <ol style="list-style-type: none"> <li>1. <b>Presentation of budget to County Council</b></li> <li>2. <b>Budget worksessions with County Council as needed</b></li> </ol>  |
| <b>April-May.....</b>    | <ol style="list-style-type: none"> <li>1. <b>April - County Council presents their draft FY 2024 budget</b></li> <li>2. <b>County Council public hearings on County proposed budget</b></li> <li>3. <b>May - County Council adopts budget, sets Board appropriation</b></li> </ol>   |
| <b>June.....</b>         | <ol style="list-style-type: none"> <li>1. <b>Revision of B.O.E. budget as needed based on County &amp; State final appropriations</b></li> <li>2. <b>Approval of revised budget by Board, if needed</b></li> <li>3. <b>County Council approval of categorical budget</b></li> <li>4. <b>Copy of final budget due to State Superintendent of Schools within 30 days of County Council's approval</b></li> </ol>   |