

**Dorchester County Board of Education
Capital Projects Report - FY 2023
November 30, 2022**

	START DATE	% PHYSICALLY COMPLETE	COMPLETION DATE	TOTAL BUDGET	PAYMENTS & OBLIGATIONS	BALANCE AVAILABLE
Vienna Elementary - Floor coverings	Nov 2022	0%	Jun 2023	82,000	81,968	32
Security Cameras & Access Controls - NDLA	Nov 2022	0%	Jun 2023	64,303	-	64,303
Security Cameras at DCTC	Oct 2022	0%	Jun 2023	200,000	197,302	2,698
eRate Project - new switches in all schools	Jul 2022	10%	Sep 2023	113,200	116,876	(3,676)
Batwing Mower	Jul 2022	50%	Jun 2023	20,000	22,971	(2,971)
Replacement Fleet Vehicles	Jul 2022	5%	Jun 2023	200,000	123,256	76,744
Choptank Elem - Roof replacement	Jul 2022	99%	Oct 2022	4,932,350	1,871,655	3,060,695
Hurlock Elem - Chiller and Switch Gear	Apr 2022	15%	Aug 2023	550,000	545,043	4,957
CSDHS - Fire/Emergency Alert System	Oct 2021	63%	June 2023	1,321,000	1,316,443	4,557
			Totals:	\$ 7,482,853	\$ 4,275,514	\$ 3,207,339